

Department of Administration Employee Movement Outgoing FY 2006

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	27	22.0%	7.0%	4.0%			11.0%	
Enterprise Technology	98	19.0%	5.0%					14.0%
Finance	49	27.0%	10.0%		2.0%		6.0%	10.0%
General Services	62	27.0%	11.0%		2.0%		5.0%	11.0%
Motor Vehicles Division	149	24.0%	5.0%	1.0%	7.0%		3.0%	16.0%
Office of Administrative Hearings	10	10.0%					10.0%	
Office of Public Advocacy	94	16.0%			1.0%	1.0%	4.0%	11.0%
Office of the Commissioner	6	50.0%					17.0%	33.0%
Oil & Gas Conservation Commission	27	11.0%			4.0%		4.0%	7.0%
Personnel & Labor Relations	8	25.0%	13.0%					13.0%
Personnel & Labor Relations	166	54.0%	13.0%	8.0%	7.0%	4.0%	8.0%	21.0%
Public Defender Agency	140	26.0%	9.0%	1.0%	4.0%	1.0%	1.0%	14.0%
Public Offices Commission	10	30.0%						30.0%
Retirement & Benefits	97	44.0%	16.0%	1.0%	8.0%	1.0%	8.0%	18.0%
Risk Management	5							
Violent Crimes Compensation Board	3							

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
COMMISSIONERS OFFICE	6	50.0%					17.0%	33.0%
DASADMINISTRATIVE SERVICES	17	24.0%	12.0%				12.0%	
DASADMINISTRATIVE SVCS DOAIT	10	20.0%		10.0%			10.0%	
DGSGENERAL SERVICES	62	27.0%	11.0%		2.0%		5.0%	11.0%
DMVADMINISTRATION ANCHORAGE	21							

Source: ALDER

G:\Personnel\EPIC\Reporting\Projects\Employee Movement FY 2005-2010\Admin\Admin Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Administration Employee Movement Outgoing FY 2006

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
DMVDRIIVER SERVICES	22	18.0%			9.0%		5.0%	14.0%
DMVFIELD SERVICES	106	30.0%	7.0%	1.0%	8.0%		3.0%	20.0%
DOPCLASSIFICATION ANCHORAGE	1							
DOPCLASSIFICATION JUNEAU	20	60.0%	10.0%	10.0%			5.0%	35.0%
DOPDIRECTORS OFFICE ANCHORAGE	2							
DOPDIRECTORS OFFICE JUNEAU	6	67.0%					17.0%	50.0%
DOPDOTPF ANC	5							
DOPDOTPF JNU	10	60.0%	10.0%	20.0%				30.0%
DOPEMPLOYEE PLANNING/INFO CTR	21	67.0%	14.0%	10.0%	29.0%	10.0%	10.0%	24.0%
DOPEMPLOYEE SERVICES ANCHORAGE	1							
DOPGENERAL JNU	12	67.0%	17.0%	8.0%		17.0%		25.0%
DOPHSS ANC	7	100.0%				14.0%	71.0%	14.0%
DOPHSS JNU	5	60.0%	20.0%	20.0%				20.0%
DOPMANAGEMENT SERVICES FBNKS	2							
DOPMANAGEMENT SVCS/T/D ANCH	12	42.0%	8.0%		8.0%		8.0%	25.0%
DOPPUBLIC PROTECTION JNU	9	44.0%	11.0%	11.0%			11.0%	11.0%
DOPRESOURCES ANC	1							
DOPRESOURCES JNU	12	33.0%	8.0%	17.0%	8.0%			8.0%
DOPSTATEWIDE HR OPERATIONS	23	43.0%	17.0%	4.0%	9.0%		4.0%	17.0%
DOPTECH SVCS SUPPORT TEAM JNU	10	80.0%	20.0%	10.0%		10.0%	20.0%	20.0%
DOPTS MANAGEMENT	7	71.0%	57.0%		14.0%			14.0%
ETSINFORMATION TECHNOLOGY	98	19.0%	5.0%					14.0%
FINACCOUNTING SERVICES	9	89.0%	44.0%				22.0%	22.0%
FINAKPAY PROGRAMMERS	6	17.0%						17.0%
FINAKSAS PROGRAMMERS	5							

Source: ALDER

G:\Personnel\EPIC\Reporting\Projects\Employee Movement FY 2005-2010\Admin\Admin Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Administration Employee Movement Outgoing FY 2006

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
FINDIRECTORS OFFICE	8	13.0%						13.0%
FINPAYROLL	10	10.0%						10.0%
FINSYSTEMS ADMINISTRATION	11	18.0%	9.0%		9.0%		9.0%	
LBRLABOR RELATIONS	8	25.0%	13.0%					13.0%
OAHOFFICE OF ADMINSTRV HEARING	10	10.0%					10.0%	
OILOIL/GAS CONSERV COMM	27	11.0%			4.0%		4.0%	7.0%
OPAOFFICE OF PUBLIC ADVOCACY	94	16.0%			1.0%	1.0%	4.0%	11.0%
PDAPUBLIC DEFENDER AGENCY	140	26.0%	9.0%	1.0%	4.0%	1.0%	1.0%	14.0%
POCALASKA PUBLIC OFFICES COMM	10	30.0%						30.0%
RETIREMENT AND BENEFITS	97	44.0%	16.0%	1.0%	8.0%	1.0%	8.0%	18.0%
RMTRISK MANAGEMENT	5							
VCCVIOLENT CRIMES COMP BOARD	3							

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit