Department of Education Outgoing Employee Movement FY 2011

Department	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
Education & Early Development	313	28%	8%	1%	2%	1%	3%	15%

Occ Group	Occupational Group Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
[2]	**Exempt[2]**	122	18%	3%		4%		2%	13%
PA	**Executives and Senior Administrators**	7	29%		14%				14%
PB	**Administrative and Office Support**	47	45%	11%				11%	23%
PC	**Business Development and Regulation**	10	50%	30%					20%
PD	**Government Management and Infrastructure**	2							
PE	**Education, Information, Libraries, and Museums**	109	29%	11%	2%	2%	1%	2%	14%
PF	**Social, Benefit, and Employment Services**	3	133%	33%			33%		67%
PK	**Physical Sciences and Engineering**	2	50%						50%
PL	**Craftwork and Labor**	11							

Department of Education Outgoing Employee Movement FY 2011

Occ Group	Job Family	Job Family Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
[2]		**Exempt**[2]	122	18%	3%		4%		2%	13%
PA	PA01B	**Executives and Senior Administrators**	7	29%		14%				14%
PB	PB01A	**General Administration**	17	88%	24%				18%	47%
PB	PB01B	**General Administration**	3	33%						33%
PB	PB02A	**Accounting and Fiscal**	7							
PB	PB02B	**Accounting and Fiscal**	0	[3]					[3]	
PB	PB04A	**Information Technology**	2							
PB	PB04B	**Information Technology**	7	43%					14%	29%
PB	PB05B	**Statistics and Research Analysis**	7							
PB	PB06B	**Supply**	1							
PB	PB99B	**Administrative classes not otherwise described**	3	33%	33%					
PC	PC01B	**Business Finance**	9	44%	22%					22%
PC	PC05B	**Revenue and Audit**	1	100%	100%					
PD	PD01B	**Government Management and Operations**	1							
PD	PD09B	**Property Management**	1							
PE	PE01A	**Education Programs**	22	68%	41%	5%				23%
PE	PE01B	**Education Programs**	34	21%	3%	3%	3%		3%	12%
PE	PE03A	**Student Services**	5	20%						20%
PE	PE04A	**Library and Archives**	10	10%				10%		
PE	PE04B	**Library and Archives**	19	21%	11%		5%			11%
PE	PE05B	**Anthropological Research and Education**	5	20%						20%
PE	PE06A	**Arts, Photography, and Information**	9	22%					11%	11%
PE	PE06B	**Arts, Photography, and Information**	5	20%						20%
PF	PF01B	**Public Programs**	1	200%	100%					100%
PF	PF02A	**Social Work**	1							
PF	PF02B	**Social Work**	1	200%				100%		100%
PK	PK04B	**Engineering, Licensed**	1							
PK	PK05B	**Architecture and Landscape Architecture**	1	100%						100%

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Occ Group	Job Family	Job Family Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
PL	PL04B	**Building and Facility Maintenance**	1							
PL	PL04C	**Building and Facility Maintenance**	7							
PL	PL08B	**Office Equipment Operation**	1							
PL	PL08C	**Office Equipment Operation**	2							

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	7.69%	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
[2]		T0001	TEACHER, MT. EDGECUMBE HS	28	7%	4%		11%			4%
[2]		X0003	COMMISSIONER	1	100%						100%
[2]		X0033	ADMINISTRATIVE ASSISTANT	1							
[2]		X0041	ADMINISTRATIVE OFFICER	1	100%						100%
[2]		X0043	ADMINISTRATIVE OFFICER	1							
[2]		X0060	ADMINISTRATIVE SUPPORT SPEC	0	[3]						[3]
[2]		X0066	DIRECTOR	1							
[2]		X0097	PUBLICATIONS SPECIALIST	1							
[2]		X0148	LAN ADMINISTRATOR	1							
[2]		X0193	PROGRAM COORDINATOR	4							
[2]		X0214	ACCOUNTANT	3							
[2]		X0215	ACCOUNTANT	3							
[2]		X0220	EXECUTIVE DIRECTOR	1							
[2]		X0232	PROGRAM MANAGER	0	[3]	[3]					[3]
[2]		X0248	PROGRAM COORDINATOR	2							
[2]		X0280	PROGRAM COORDINATOR	2	100%					50%	50%
[2]		X0303	POLICY ANALYST	1							
[2]		X0428	CHIEF FINANCIAL OFFICER	1							
[2]		X0581	ASSISTANT DIRECTOR	1							
[2]		X0589	DUE DILIGENCE SUPERVISOR	1							

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Occ Group	Job Family	Job Class	Job Class Description	Total Employees	7.69%	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
2		X0615	CUSTOMER SERVICE SPEC I	0	[3]						[3]
2		X0616	CUSTOMER SERVICE SPEC II	2	100%						100%
2		X0617	CUSTOMER SERVICE SPEC III	13	46%	8%		8%			38%
2		X0636	LOAN SERVICES SUPERVISOR	1							
2		X0659	ADMINISTRATIVE OFFICER	2				50%			
2		X0701	ACCOUNTANT	2							
2		X0707	PROGRAMMER/ANALYST	1							
2		X0711	PROGRAMMER/ANALYST	6							
2		X0751	ADMINISTRATIVE ASSISTANT	2							
2		X0753	DOCUMENTS PROCESSOR	1							
2		X0804	EXECUTIVE SECRETARY IV	1							
2		X0818	ACCOUNTING TECHNICIAN (ACPE)	5							
2		X0831	INTERNAL AUDITOR IV	1							
2		X0856	PROJECT COORDINATOR	2							
2		X0858	ADMIN SUPPORT SPECIALIST	4	50%					25%	25%
2		X0877	PROGRAM COORDINATOR	1							
2		X0904	ASST.DIR.INSTRUCTION & HOUSING	2	50%						50%
2		X0930	LOAN SPECIALIST	7	14%	14%					
2		X0994	CUSTOMER SERVICE SUPERVISOR	1							
2		X1186	ACCOUNTANT	1							
2		X1192	DIRECTOR	1							
2		X1236	DIRECTOR/ISS	1							
2		X1248	PROGRAM ASSISTANT	1							
2		X1266	ADMINISTRATIVE MANAGER	2							
2		X1643	PROCEDURES & TRAINING SPEC	2							
2		X1670	INTERNET SPECIALIST (ACPE)	1							
2		X1756	HEALTH/SAFETY PROG COORDINATOR	1							
2		X2001	BUSINESS LEAD/ANALYST II	2							

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Occ Group	Job Family	Job Class	Job Class Description	Total Employees	7.69%	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
[2]		X2002	BUSINESS LEAD/ANALYST III	2							
PA	PA01B	P1901	DIVISION DIRECTOR	5	40%		20%				20%
PA	PA01B	P1918	SPEC ASST TO THE COMM II	1							
PA	PA01B	P1951	DEP COMMISSIONER	1							
PB	PB01A	K0017	ADMINISTRATIVE ASSISTANT I	2	150%					50%	100%
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	3							
PB	PB01A	K0053	ADMIN ASST III	1							
PB	PB01A	K0077	OFFICE ASSISTANT III	0	[3]	[3]					
PB	PB01A	P1134	OFFICE ASSISTANT I	4	150%	50%					100%
PB	PB01A	P1135	OFFICE ASSISTANT II	4	50%	25%				25%	
PB	PB01A	P1151	SECRETARY	2	150%					50%	100%
PB	PB01A	P1156	EXEC SECRETARY III	1							
PB	PB01B	K0019	ADMINISTRATIVE OFFICER I	2	50%						50%
PB	PB01B	K0021	ADMIN OPERATIONS MGR I	1							
PB	PB02A	P1210	ACCOUNTING TECH I	1							
PB	PB02A	P1211	ACCOUNTING TECH II	4							
PB	PB02A	P1212	ACCOUNTING TECH III	2							
PB	PB02B	P1207	ACCOUNTANT IV	0	[3]					[3]	
PB	PB04A	P1611	DATA PROCESSING TECH I	1							
PB	PB04A	P1632	MICRO/NETWORK TECH II	1							
PB	PB04B	P1622	ANALYST/PROGRAMMER II	1							
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	2							
PB	PB04B	P1633	MICRO/NETWORK SPEC I	1	100%						100%
PB	PB04B	P1634	MICRO/NETWORK SPEC II	1							
PB	PB04B	P1641	DATA PROCESSING MGR I	1							
PB	PB04B	P1642	DATA PROCESSING MGR II	1							
PB	PB04B	P1653	SYSTEMS PROGRAMMER III	0	[3]						[3]
PB	PB04B	P1828	DATABASE SPECIALIST III	0	[3]					[3]	

Department of Education Outgoing Employee Movement FY 2011

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	7.69%	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
PB	PB05B	P1792	RESEARCH ANALYST I	2							
PB	PB05B	P1793	RESEARCH ANALYST II	1							
PB	PB05B	P1794	RESEARCH ANALYST III	3							
PB	PB05B	P1795	RESEARCH ANALYST IV	1							
PB	PB06B	P1333	PROCUREMENT SPEC III	1							
PB	PB99B	K0070	PROJECT ASSISTANT	2							
PB	PB99B	K0071	PROGRAM COORDINATOR I	1	100%	100%					
PC	PC01B	P1240	SCHOOL FINANCE SPECIALIST I	1							
PC	PC01B	P1241	SCHOOL FINANCE SPECIALIST II	3	67%	33%					33%
PC	PC01B	P1243	SCHOOL FINANCE MANAGER	1	100%	100%					
PC	PC01B	P2270	GRANTS ADMINISTRATOR II	3	33%						33%
PC	PC01B	P2271	GRANTS ADMINISTRATOR III	1							
PC	PC05B	P1292	INTERNAL AUDITOR III	1	100%	100%					
PD	PD01B	P1464	BUDGET ANALYST IV	1							
PD	PD09B	P8458	BUILDING MGMT SPECIALIST	1							
PE	PE01A	P3156	EDUCATION PROG ASSISTANT	13	62%	54%	8%				
PE	PE01A	P3157	EDUCATION ASSOC I	1	100%	100%					
PE	PE01A	P3158	EDUCATION ASSOC II	7	43%						43%
PE	PE01A	P3159	EDUCATION ASSOC III	1	300%	100%					200%
PE	PE01B	P3110	EXEC SECRETARY PTPC	1							
PE	PE01B	P3160	EDUCATION SPECIALIST I	4	25%						25%
PE	PE01B	P3161	EDUCATION SPECIALIST II	20	25%	5%	5%	5%			15%
PE	PE01B	P3171	EDUCATION ADMIN II	6	17%					17%	
PE	PE01B	P3172	DEPUTY DIRECTOR,DTLS	1							
PE	PE01B	P5463	SCHOOL FOOD COORDINATOR	2							
PE	PE03A	P3220	RECREATION ASSISTANT	2	50%						50%
PE	PE03A	P7805	DORMITORY ATTENDANT	3							
PE	PE04A	P3570	LIBRARY ASSISTANT I	5	20%				20%		

Department of Education Outgoing Employee Movement FY 2011

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	7.69%	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
PE	PE04A	P3571	LIBRARY ASSISTANT II	5							
PE	PE04B	P3520	MUSEUM REGISTRAR	1							
PE	PE04B	P3574	LIBRARIAN II	5	60%	40%					20%
PE	PE04B	P3575	LIBRARIAN III	6							
PE	PE04B	P3576	DEP DIR LIBRARY,ARCHIVE,MUSEUM	1							
PE	PE04B	P3577	LIBRARIAN IV	1							
PE	PE04B	P3580	STATE ARCHIVIST	1				100%			
PE	PE04B	P3581	ARCHIVIST II	2							
PE	PE04B	P3582	ARCHIVIST III	1							
PE	PE04B	P3584	RECORDS ANALYST II	0	[3]						[3]
PE	PE04B	P3585	RECORDS ANALYST III	1							
PE	PE05B	P3521	MUSEUM CONSERVATOR	1							
PE	PE05B	P3524	MUSEUM CURATOR II	3	33%						33%
PE	PE05B	P3526	CHIEF CURATOR	1							
PE	PE06A	P3531	MUSEUM PROT & VISITOR SER ASST	6	33%					17%	17%
PE	PE06A	P3532	MUSEUM PROT & VISITOR SER SUP	2							
PE	PE06A	P3533	MUSEUM PROT & VISITOR SER MGR	1							
PE	PE06B	P3510	EXEC DIR COUNCIL OF ARTS	1							
PE	PE06B	P3607	PUBLICATIONS SPEC II	0	[3]						[3]
PE	PE06B	P3615	INFORMATION OFFICER III	1							
PE	PE06B	P3641	EXHIBIT SPECIALIST	1							
PE	PE06B	P3661	FINE ARTS ADMINISTRATOR II	2							
PF	PF01B	P4229	PROJECT ASST	1	200%	100%					100%
PF	PF02A	P4106	SOCIAL SERVICES ASSOCIATE II	1							
PF	PF02B	P4117	SOCIAL SERVICES SPECIALIST II	1	100%						100%
PF	PF02B	P4118	SOCIAL SERVICES SPECIALIST III	0	[3]				[3]		
PK	PK04B	P8920	TECHNICAL ENG I/ARCHITECT I	1							
PK	PK05B	P8434	ARCHITECTURAL ASST III	1	100%						100%

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Occ Group	Job Family	Job Class	Job Class Description	Total Employees	7.69%	Promotion in Dept	Transfer in Dept	Transfer in Org Unit[1]	Other Employee Movement	Movement to Another Branch or Dept	Separation
PL	PL04B	P8460	BUILDING MAINT SUPT	1							
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	7							
PL	PL08B	P9814	MICROGRAPHIC SERVICES MGR	1							
PL	PL08C	P9811	MICROFILM/IMAGING OPER I	1							
PL	PL08C	P9812	MICROFILM/IMAGING OPER II	1							

[1] **Transfer in Org Unit is not included in the Turnover Rate for any department.**

[2] **Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.**

3 **No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year.**

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