

Department of Health and Social Services Employee Movement Outgoing FY 2005

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Alaska Pioneer Homes	537	17.0%	2.0%	0.0%	7.0%	1.0%	1.0%	13.0%
Behavioral Health	267	33.0%	6.0%	1.0%	3.0%	5.0%	0.0%	20.0%
Commissioner's Office	46	17.0%	2.0%	4.0%				11.0%
Finance Management Services	257	43.0%	17.0%	3.0%	4.0%	1.0%	7.0%	16.0%
Health Care Services	69	19.0%	3.0%	3.0%			1.0%	12.0%
Juvenile Justice	408	19.0%	7.0%	0.0%	3.0%	0.0%	2.0%	10.0%
Office of Children Services	416	35.0%	10.0%	3.0%	5.0%	2.0%	2.0%	19.0%
Public Assistance	445	32.0%	8.0%	2.0%	1.0%	1.0%	3.0%	17.0%
Public Health	378	38.0%	8.0%	1.0%	2.0%	2.0%	4.0%	24.0%
Senior and Disability Services	53	43.0%	23.0%		6.0%		8.0%	13.0%

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
06010508 unknown to ALDER	9	44.%	11.%	11.%				22.%
DJJPETERSBURGH YTH CORRECTION	0							*
06020508 unknown to ALDER	4							
ALPALASKA LONGEVITY PROGRAMS	6	33.%	17.%					17.%
APHANCHORAGE PIONEERS HOME	173	18.%	2.%	1.%	7.%		1.%	14.%
APHFAIRBANKS PIONEERS HOME	89	29.%	4.%		12.%	1.%	2.%	21.%
APHJUNEAU PIONEERS HOME	43	9.%			2.%			9.%
APHKETCHIKAN PIONEERS HOME	57	14.%			9.%	2.%		12.%
APHPALMER PIONEERS HOME	89	17.%	1.%		6.%	2.%		13.%
APHSITKA PIONEERS HOME	80	6.%	1.%	1.%	1.%			4.%
COMADV BRD ALCOHOL/DRUG ABUS	2	100.%		50.%				50.%
COMAK MENTAL HEALTH BOARD	4	25.%						25.%
COMALASKA COMMISSION ON AGING	4	50.%		25.%				25.%
COMANC COMMISSIONERS OFFICE	2							
COMGOV CNCL ON DISBL/SE ANC	9							
COMJUNEAU COMMISSIONERS OFFICE	7	14.%	14.%					
COMOFFC OF RATE REVIEW ANC	9	22.%						22.%
COMOFFICE OF PRGM REVIEW ANCH	3							
COMOFFICE OF PRGM REVIEW FBKS	1							
COMOFFICE OF PRGM REVIEW JNU	5							
06010101 DASTRANSFER	0		*					
DBHADA ANCHORAGE OFFICE	14	29.%		7.%				21.%
DBHADA JUNEAU OFFICE	3	133.%		33.%				100.%
DBHAK PSYCHIATRIC INSTITUTE	203	34.%	6.%		3.%	7.%	0.%	21.%
DBHALCOHOL SAFETY ACTION PROGR	11	18.%		9.%	9.%			9.%
DBHMENTAL HEALTH ANCHORAGE	23	17.%	9.%					9.%

Source: ALDER

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DBHMENTAL HEALTH FAIRBANKS	2	50.0%						50.0%
DBHMENTAL HEALTH JNU CTRL OFF	10	30.0%	10.0%					20.0%
DBHMENTAL HEALTH JNU SERO	1							
DPAADULT PUBLIC ASST ANC	16	50.0%	6.0%	6.0%	6.0%			38.0%
DPAANCHORAGE DISTRICT OFFICE	81	57.0%	12.0%	4.0%		1.0%	6.0%	33.0%
DPABETHEL DISTRICT OFFICE	15	13.0%			7.0%			13.0%
DPACENTRAL OFFICE DIRECTOR	4							
DPACENTRAL REGION ANC	4							
DPACHILD CARE ASSISTANCE ANCH	20	30.0%	10.0%				10.0%	10.0%
DPACHILD CARE ASSISTANCE FBKS	6	17.0%						17.0%
DPACHILD CARE ASSISTANCE JNU	4	50.0%					25.0%	25.0%
DPACOASTAL REGION OFFICE	39	15.0%	8.0%					8.0%
DPADENALI KID CARE	23	17.0%		9.0%				9.0%
DPAFIELD SERVICES COFO	8							
DPAFRAUD CONTROL ANC	10	10.0%						10.0%
DPAFRAUD CONTROL FBK	2							
DPAFRAUD CONTROL KENAI	1							
DPAFRAUD CONTROL MAT SU	1							
DPAHEATING ASSISTANCE	13	15.0%	8.0%				8.0%	
DPAHOMER FIELD OFFICE	1							
DPAJUNEAU DISTRICT OFFICE	14	93.0%	29.0%	7.0%	7.0%	7.0%	21.0%	29.0%
DPAKENAI DISTRICT OFFICE	25	20.0%	8.0%				4.0%	8.0%
DPAKETCHIKAN DISTRICT OFFICE	12	75.0%	42.0%			8.0%		25.0%
DPAKODIAK FIELD OFFICE	3	67.0%						67.0%
DPAKOTZEBUE DISTRICT OFFICE	1	300.0%				100.0%		200.0%
DPAMAT SU DISTRICT OFFICE	36	31.0%	11.0%	3.0%			3.0%	14.0%
DPAMULDOON ONE STOP	2							

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DPANOME DISTRICT OFFICE	6	33.0%						33.0%
DPANORTHERN REGION FBK	50	26.0%	6.0%		2.0%	2.0%	2.0%	16.0%
DPAPOLICY PRG WORK SERVICES	18	6.0%						6.0%
DPAQUAL ASSESSMENT ANC	7	14.0%						14.0%
DPAQUAL ASSESSMENT FBK	2							
DPAQUALITY ASSESSMENT JNU	2	50.0%						50.0%
DPASERO REGIONAL OFFICE	1	100.0%	100.0%					
DPASITKA DISTRICT OFFICE	3							
DPASTAFF DEVELOPMENT	5	20.0%						20.0%
DPASYSTEM OPERATIONS	10							
DPHBETHEL PUBLIC HLTH NURSNG	13	115.0%	8.0%			23.0%	15.0%	69.0%
DPHBUREAU OF VITAL STATS ANC	4							
DPHBUREAU OF VITAL STATS FBK	2							
DPHBUREAU OF VITAL STATS JNU	19	47.0%	21.0%		5.0%		11.0%	16.0%
DPHCERTIFICATION/LICENSING ANC	21	29.0%	14.0%	5.0%	5.0%		5.0%	5.0%
DPHCERTIFICATION/LICENSING JNU	0							*
DPHCHIEF OF LABS	24	21.0%	13.0%		4.0%			8.0%
DPHCOMM HEALTH/EMS	10	60.0%	10.0%				20.0%	30.0%
DPHCOMM HEALTH/EMS ANC	8	50.0%	13.0%					38.0%
DPHCRAIG HEALTH CENTER	3							
DPHDILLINGHAM PUBLIC HLTH CTR	5							
DPHEPIDEMIOLOGY	73	26.0%	3.0%	1.0%	3.0%	1.0%	1.0%	19.0%
DPHEPIDEMIOLOGY JUNEAU	16	63.0%	13.0%				6.0%	44.0%
DPHFAIRBANKS HEALTH CENTER	29	45.0%	14.0%		3.0%	7.0%		24.0%
DPHFBK PUBLIC HEALTH LABS	14	57.0%					7.0%	50.0%
DPHFORT YUKON HEALTH CENTER	1							
DPHGALENA HEALTH CENTER	1							

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DPHHAINES HEALTH CENTER	2							
DPHHOMER HEALTH CENTER	5	40.0%						40.0%
DPHINTERIOR REGION NURSING	3							
DPHJUNEAU HEALTH CENTER	13	69.0%	8.0%		8.0%	8.0%	8.0%	46.0%
DPHKENAI HEALTH CENTER	14	7.0%						7.0%
DPHKETCHIKAN HEALTH CENTER	10	60.0%					20.0%	40.0%
DPHKODIAK HEALTH CENTER	6	17.0%						17.0%
DPHMEDICAL EXAMINERS OFFICE	10	30.0%	10.0%				10.0%	10.0%
DPHNRO ITINERANTS	3	33.0%						33.0%
DPHNURSING ADMIN ANNEX	4	50.0%						50.0%
DPHNURSING ADMIN CENTRAL	4	100.0%	25.0%		25.0%			75.0%
DPHOFFICE OF THE DIRECTOR	9	22.0%					11.0%	11.0%
DPHPETERSBURG HEALTH CENTER	2							
DPHSCRO ADMINISTRATION	5	20.0%						20.0%
DPHSE ADMINISTRATION	5							
DPHSEWARD HEALTH CENTER	2	50.0%						50.0%
DPHSITKA HEALTH CENTER	3	33.0%						33.0%
DPHSOUTHWEST ITINERANT NURSNG	11	45.0%	9.0%					36.0%
DPHTOK HEALTH CENTER	2							
DPHVALDEZ HEALTH CENTER	4							
DPHWASILLA HEALTH CENTER	16	50.0%	25.0%		6.0%	6.0%		19.0%
DPHWRANGELL HEALTH CENTER	2							
DSDADULT PROTECTIVE SVC ANCH	5	60.0%	20.0%					40.0%
DSDADULT PROTECTIVE SVC FBKS	1	100.0%	100.0%					
DSDADULT PROTECTIVE SVC JNU	2	50.0%						50.0%
DSDAK MEDICARE INFO ANCH	1							
DSDDD PROGRAM ADMIN ANCH	24	46.0%	21.0%		13.0%		8.0%	17.0%

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DSDDD PROGRAM ADMIN FBKS	2							
DSDDD PROGRAM ADMIN JUNEAU	5	40.0%	40.0%					
DSDQUALITY ASSURANCE ANCH	1	100.0%					100.0%	
DSDSENIOR/DISAB SVC ADM JNU	8	25.0%	25.0%					
DSDSR DISABILIT SVC ADMIN ANCH	4	50.0%	25.0%				25.0%	
FMS AUDIT OFFICE	2							
FMSASST COMMS OFFICE	6	33.0%	17.0%				17.0%	
FMSBUDGET OFFICE	10	30.0%	10.0%				10.0%	10.0%
FMSDIVISION SUPPORT OFFICES	52	48.0%	10.0%	4.0%	8.0%	2.0%	10.0%	23.0%
FMSFACILITIES/PLANNING OFFICE	2	100.0%	50.0%					50.0%
FMSFACILITIES/PLNNG OFFICE	6	17.0%	17.0%					
FMSFINANCE OFFICE	24	79.0%	38.0%	4.0%			13.0%	25.0%
FMSGRANTS/CONTRACTS OFFICE	4							
FMSGRANTS/CONTRACTS OFFICES	25	56.0%	24.0%	4.0%	8.0%	4.0%	12.0%	12.0%
FMSINFORMATION SYSTEM OFFICES	68	19.0%	7.0%	1.0%			1.0%	9.0%
FMSINFORMATION SYSTEMS OFFICES	45	62.0%	31.0%	2.0%	11.0%		9.0%	20.0%
HCSANCHORAGE AUDIT	3							
HCSHEALTH PURCHASING GROUP	34	15.0%	3.0%				3.0%	9.0%
HCSMA ADMINISTRATION JNU	5							
HCSMED ASSIS ADMIN ANCH	7	71.0%	14.0%	14.0%				43.0%
HCSOFF OF HEARINGS/APPEALS	4							
HCSWOMEN'S/ADOLESCENTS SVC	16	19.0%		6.0%				13.0%
JUVANCHORAGE PROBATION	38	8.0%	3.0%					5.0%
JUVBARROW YOUTH PROBATION	2							
JUVBETHEL YOUTH FACILITY	25	12.0%	8.0%		4.0%	4.0%		
JUVBETHEL YOUTH PROBATION	6	17.0%						17.0%
JUVCENTL OFC YTH CORRECTIONS	10	30.0%	10.0%	10.0%				10.0%

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JUVDILLINGHAM PROBATION	2							
JUVFAIRBANKS YOUTH FACILITY	37	5.0%	3.0%					3.0%
JUVFAIRBANKS YOUTH PROBATION	14	14.0%	7.0%					7.0%
JUVHOMER PROBATION	1							
JUVJNU YOUTH CORRECTIONS	6	33.0%	33.0%					
JUVJOHNSON YOUTH CENTER	28	25.0%	7.0%		4.0%		7.0%	11.0%
JUVKENAI PROBATION	4	25.0%	25.0%					
JUVKENAI YOUTH FACILITY	17	24.0%	6.0%					18.0%
JUVKETCHIKAN PROBATION OFFICE	5							
JUVKETCHIKAN REG YTH FACILITY	14	64.0%	29.0%					36.0%
JUVKODIAK PROBATION	2							
JUVKOTZEBUE YOUTH PROBATION	2							
JUVMAT SU PROBATION	6							
JUVMAT SU YOUTH FACILITY	20	5.0%						5.0%
JUVMCLAUGHLIN YOUTH CENTER	149	22.0%	6.0%	1.0%	7.0%	1.0%	3.0%	12.0%
JUVNOME YOUTH FACILITY	13	46.0%	23.0%				8.0%	15.0%
JUVNOME YOUTH PROBATION	4	25.0%					25.0%	
JUVSITKA YOUTH CORRECTIONS	2							
JUVVALDEZ PROBATION	1							
OCSEVALUATION UNIT	2	50.0%		50.0%				
OCSFAIRBANKS LICENSING	7	43.0%		14.0%	29.0%			29.0%
OCSFAM SVCS NORTHERN REGION	16	31.0%	13.0%					19.0%
OCSFAMILY SERVICES ANC	151	43.0%	15.0%	1.0%	5.0%	3.0%	3.0%	22.0%
OCSFAMILY SERVICES ANIAK	4							
OCSFAMILY SERVICES BARROW	4	50.0%						50.0%
OCSFAMILY SERVICES BETHEL	19	84.0%	16.0%	5.0%	5.0%		11.0%	53.0%
OCSFAMILY SERVICES CORDOVA	0							*

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OCSFAMILY SERVICES CRAIG	2							
OCSFAMILY SERVICES DILLNGHAM	2	150.0%	100.0%					50.0%
OCSFAMILY SERVICES DLTA JNCTN	4	25.0%						25.0%
OCSFAMILY SERVICES FBKS	36	22.0%	8.0%	3.0%	25.0%			11.0%
OCSFAMILY SERVICES GALENA	1							
OCSFAMILY SERVICES HOMER	4							
OCSFAMILY SERVICES JUNEAU	13	23.0%	8.0%				8.0%	8.0%
OCSFAMILY SERVICES KENAI	14	14.0%		7.0%				7.0%
OCSFAMILY SERVICES KETCHIKAN	10	30.0%	10.0%			10.0%		10.0%
OCSFAMILY SERVICES KINGSALMON	1							
OCSFAMILY SERVICES KODIAK	4	25.0%						25.0%
OCSFAMILY SERVICES KOTZEBUE	5	40.0%	40.0%					
OCSFAMILY SERVICES LIC SCRO	1							
OCSFAMILY SERVICES MAT SU	17	18.0%		6.0%	6.0%			12.0%
OCSFAMILY SERVICES MCGRATH	1	200.0%						200.0%
OCSFAMILY SERVICES NOME	6	100.0%	17.0%					83.0%
OCSFAMILY SERVICES PETERSBURG	1							
OCSFAMILY SERVICES SCRO	20	10.0%	5.0%	5.0%				
OCSFAMILY SERVICES SEWARD	0							*
OCSFAMILY SERVICES SITKA	2							
OCSFAMILY SERVICES ST MARYS	3	67.0%		33.0%				33.0%
OCSFAMILY SERVICES UNALASKA	1							
OCSFAMILY SERVICES VALDEZ	2	100.0%		50.0%				50.0%
OCSFAMILY SERVICES WRANGELL	1							
OCSINFANT LEARNING PROGRAM	1							
OCSOFFICE OF CHILDRENS SVC	31	19.0%	6.0%			6.0%	3.0%	3.0%
OCSSE REGIONAL OFFICE	15	47.0%		13.0%			7.0%	27.0%

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OCSWOMEN INFANTS/CHILD ANCH	6							
OCSWOMEN INFANTS/CHILD JNU	9							

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category