

Department of Revenue Employee Movement Outgoing FY 2005

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	10	30.0%	10.0%	10.0%			10.0%	
Child Support Enforcement	211	33.0%	9.0%	11.0%	7.0%	2.0%	3.0%	9.0%
Mental Health Trust	13	54.0%	8.0%			8.0%		38.0%
Office of the Commissioner	8	25.0%						25.0%
Permanent Fund Corporation	31	29.0%	6.0%		6.0%		3.0%	19.0%
Permanent Fund Division	71	61.0%	13.0%	1.0%	8.0%	1.0%	15.0%	30.0%
Tax	76	51.0%	16.0%	1.0%			9.0%	25.0%
Treasury	35	9.0%		3.0%	6.0%		3.0%	3.0%

Source ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Revenue/Revenue Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Revenue Employee Movement Outgoing FY 2005

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
04300601 unknown to ALDER	2	300.0%	50.0%		50.0%		50.0%	200.0%
04200601 unknown to ALDER	0							*
COMADMINISTRATION	4	50.0%						50.0%
COMANCHORAGE HEARING OFFICE	3							
COMANCHORAGE OFFICE	1							
CSEACCOUNTING	20	35.0%	20.0%		5.0%		10.0%	5.0%
CSEADMIN DIRECTORS OFFICE	7	43.0%	14.0%					29.0%
CSEADMIN SERVICES	19	42.0%	16.0%	26.0%				
CSECASE MAINTENANCE	13	23.0%		8.0%	8.0%			15.0%
CSECUSTOMER SRVC CTR	15	7.0%		7.0%	7.0%			
CSEFAIRBANKS FIELD OFFICE	2	300.0%				150.0%		150.0%
CSEINTAKE CASE SET UP	4	50.0%		25.0%				25.0%
CSEINVESTIGATIONS EMPLR REPRT	5							
CSEJUNEAU FIELD OFFICE	2							
CSEOPERATIONS	76	37.0%	11.0%	9.0%	11.0%	1.0%	5.0%	11.0%
CSEPROBLEMS RESOLUTION	5	20.0%	20.0%					
CSESUPPORT SERVICES	12	25.0%		25.0%	17.0%			
CSESYSTEMS	23	17.0%		17.0%	4.0%			
CSESYSTEMS PROGRAMMING	3	67.0%		33.0%				33.0%
CSESYSTEMS SUPPORT	4							
CSEWASILLA FIELD OFFICE	1	200.0%	100.0%		100.0%			100.0%
DASDIRECTORS OFFICE	2							
DASFISCAL BUDGET	3	67.0%	33.0%				33.0%	
DASINFO TECH ANCH	1	100.0%		100.0%				
DASINFO TECHNOLOGY	3							
DASPROCUREMENT	1							

Source ALDER

G:\Personnel\EPIC\Reporting\Projects\EE Movement FY 2005-2010\Revenue\Revenue Outgoing Employee Movement

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MHTAK MENTAL HEALTH TRUST	11	45.0%	9.0%			9.0%		27.0%
MHTLONG TERM OMBUDSMAN	2	100.0%						100.0%
PFCBK PERMANENT FUND CORP	31	29.0%	6.0%		6.0%		3.0%	19.0%
PFDANCH DIVIDEND INFO OFFICE	6							
PFDAPPEALS	9	56.0%	11.0%	11.0%	22.0%			33.0%
PFDDECA	7							
PFDIRECTORS OFFICE	6	50.0%	33.0%			17.0%		
PFDIBKS DIVIDEND INFO OFFICE	2							
PFDFINAL REVIEW	8	63.0%	25.0%		13.0%			38.0%
PFD FRAUD INVESTIGATIONS	3							
PFDINITIAL REVIEW	18	128.0%	17.0%		11.0%		56.0%	56.0%
PFDIT	7							
PFDJDIO	3							
TAXACCOUNTING AND COLLECTIONS	3	133.0%	33.0%				33.0%	67.0%
TAXADMINISTRATION	6	67.0%	17.0%				17.0%	33.0%
TAXAPPEALS GROUP	4	25.0%	25.0%					
TAXCORPORATION TAX	5	100.0%	20.0%					80.0%
TAXECONOMIC RESEARCH GROUP	8	50.0%					13.0%	38.0%
TAXEXAMINATION AND PROCESSING	8	25.0%						25.0%
TAXEXCISE AUDIT GROUP	10	20.0%	10.0%	10.0%				
TAXFISH GROUP	5	80.0%					20.0%	60.0%
TAXGAMING GROUP	8	25.0%						25.0%
TAXINCOME AUDIT GROUP	8	25.0%	25.0%					
TAXINFO TECHNOLOGY GROUP	1							
TAXPRODUCTION AUDIT GROUP	9	100.0%	56.0%				33.0%	11.0%
TAXPROPERTY TAX GROUP	1							
TRSACCOUNTING IT	9	22.0%					11.0%	11.0%

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TRSCASH MANAGEMENT	6							
TRSDEBT MANAGEMENT AMBBA	1							
TRSDEP COMMISSIONERS OFFICE	2							
TRSPORTFOLIO MANAGEMENT	13	8.0%		8.0%	15.0%			
TRSUNCLAIMED PROPERTY	4							

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category