

Department of Labor and Workforce Development Employee Movement Outgoing FY 2006

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	98	33.0%	9.0%				13.0%	10.0%
AVTEC thru FY 09 - Business Partnerships	101	20.0%	3.0%		4.0%	2.0%		15.0%
Employment Security	436	23.0%	6.0%	3.0%	3.0%	2.0%	3.0%	11.0%
Labor Standards & Safety	71	25.0%	7.0%		3.0%		3.0%	15.0%
Office of the Commissioner	11	36.0%	9.0%					27.0%
Vocational Rehabilitation	121	19.0%	3.0%	1.0%	1.0%		1.0%	14.0%
Worker's Comp Appeals and Ben Guarant	2							
Workers' Compensation	43	26.0%	5.0%	2.0%	2.0%		5.0%	14.0%

Source: ALDER

G:\Personnel\EPIC\Reporting\Projects\EE Movement FY 2005-2010\Labor\Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Labor and Workforce Development Employee Movement Outgoing FY 2006

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
ASDASD DATA PROCESSING	30	33.0%	3.0%				27.0%	3.0%
ASDASD DATA PROCESSING ANC	7							
ASDASD MNGT SERVICES	23	57.0%	22.0%				13.0%	22.0%
ASDASD MNGT SERVICES ANC	6	33.0%					17.0%	17.0%
ASDASD RESEARCH/ANALYSIS	30	23.0%	10.0%				3.0%	10.0%
ASDRESEARCH/ANALYSIS ANC	2							
07010101 COMTemporary Transfer	0		*					
COMALRA ANC	4							
COMCOMMISSIONERS OFFICE	7	43.0%						43.0%
DBPAWIB STAFF ANCHORAGE	5	60.0%	40.0%					20.0%
DBPBUSINESS SERVICES ANCHORAGE	15	7.0%						7.0%
DBPBUSINESS SERVICES JUNEAU	6	50.0%	17.0%					33.0%
DBPDOBP AVTEC ADMIN SEWARD	13	23.0%			8.0%			23.0%
DBPDOBP AVTEC FACIL MAINT SRD	4	25.0%				25.0%		
DBPDOBP AVTEC INSTRUCTION ANC	9	11.0%				11.0%		
DBPDOBP AVTEC INSTRUCTION SRD	34	18.0%			9.0%			18.0%
DBPDOBP AVTEC STUDENT SVCS SRD	15	13.0%						13.0%
DVRDVR AMER W DISAB JUN	1							
DVRDVR ASSISTIVE TECH ANC	1	100.0%						100.0%
DVRDVR CLIENT SERVICES ANC	39	26.0%	3.0%		3.0%			23.0%
DVRDVR CLIENT SVCS EAGLE RVR	2							
DVRDVR CLIENT SVCS FBKS	9	33.0%	11.0%					22.0%
DVRDVR CLIENT SVCS JUN	8	38.0%						38.0%
DVRDVR CLIENT SVCS KENAI	5							
DVRDVR CLIENT SVCS KETCH	3							
DVRDVR CLIENT SVCS KODIAK	2							

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DVRDVR CLIENT SVCS SITKA	3							
DVRDVR CLIENT SVCS WASILLA	5							
DVRDVR DDS ANC	25	16.0%	8.0%	4.0%				4.0%
DVRDVR IND LIV ANC	1							
DVRDVR SPEC PROJ JUN	1							
DVRDVR VR ADMIN ANC	4							
DVRDVR VR ADMIN JUN	10	20.0%					10.0%	10.0%
DVRVOC REHAB KENAI	1							
DVRVOC REHAB WASILLA	1							
ESDADULT BASIC EDUCATION JNU	3							
ESDANCHORAGE MIDTOWN	31	16.0%	3.0%	3.0%	3.0%		3.0%	6.0%
ESDANCHORAGE MULDOON	12	25.0%	8.0%					17.0%
ESDANCHORAGE SEAFOOD	1							
ESDBOS REG 7 ANCH/MATSU	1							
ESDCOUNSELING JUNEAU	1							
ESDDIRECTOR'S OFFICE ANCH	1							
ESDDIR OFFICE TECH SUPPT FBKS	1							
ESDEMPLOYMT/TRNG KENAI	5	60.0%		20.0%	20.0%			40.0%
ESDES ANCHORAGE GAMBELL	9	33.0%		11.0%				22.0%
ESDES BARROW	2							
ESDES BETHEL	8	63.0%	13.0%		25.0%		13.0%	38.0%
ESDES DIRECTOR'S OFFICE	16							
ESDES DELTA JUNCTION	1							
ESDES DILLINGHAM	2	50.0%						50.0%
ESDES EAGLE RIVER	2	100.0%		50.0%		50.0%		
ESDES FAIRBANKS	22	18.0%	5.0%		9.0%	5.0%		9.0%
ESDES GENERAL	5	60.0%	20.0%	20.0%	20.0%			20.0%

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ESDES GLENNALLEN	1							
ESDES HOMER	2							
ESDES JUNEAU	13	15.0%					15.0%	
ESDES KENAI	14	7.0%			7.0%			7.0%
ESDES KETCHIKAN	9							
ESDES KODIAK	3	33.0%						33.0%
ESDES KOTZEBUE	2	100.0%				50.0%		50.0%
ESDES MATSU WASILLA	12	25.0%			8.0%	8.0%		17.0%
ESDES NOME	5	40.0%		20.0%				20.0%
ESDES PETERSBURG	1							
ESDES SEWARD	1	200.0%	100.0%					100.0%
ESDES SITKA	2	100.0%						100.0%
ESDES TECHNICAL UNIT JUNEAU	13	15.0%		8.0%				8.0%
ESDES TOK	1							
ESDES VALDEZ	1							
07440586 ESDESD Work Services/Valdez	0		*					
ESDPROJECT MANAGEMENT JUNEAU	3							
ESDUI APPEALS LOWER	5	40.0%						40.0%
ESDUI BENEFIT PAYMENT CONTROL	17	29.0%	18.0%		6.0%		6.0%	6.0%
ESDUI CALL CENTER ANCHORAGE	49	18.0%	4.0%			2.0%		12.0%
ESDUI CALL CENTER JUNEAU	42	21.0%	10.0%	2.0%			5.0%	5.0%
ESDUI DATA PROCESSING LIAISON	9							
ESDUI FAIRBANKS CALL CENTER	12	42.0%		8.0%			8.0%	25.0%
ESDUI LOWER APPEALS	1							
ESDUI QC INTEGRITY	4							
ESDUI QUALITY CONTRL INTEGRITY	4	25.0%				25.0%		
ESDUI SUPPORT	9	33.0%	22.0%					11.0%

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ESDUI TAX ADMIN/ACCOUNTING	15	20.0%	7.0%				7.0%	7.0%
ESDUI TAX FIELD AUDIT	16	44.0%	25.0%				6.0%	13.0%
ESDUI TECH	2							
ESDUI TECHNICAL UNIT	11							
ESDWASILLA	1							
ESDWORK SERVICES/ANCH	12	33.0%		17.0%	8.0%			17.0%
ESDWORK SERVICES/FBKS	6							
ESDWORK SERVICES/JNU	3	67.0%			33.0%		33.0%	33.0%
ESDWORK SERVICES/KTN	1							
ESDWORK SERVICES/WASILLA	5							
ESDWORK SVCS HOMER	1	100.0%				100.0%		
ESDWORK SVCS KODIAK	1							
ESDWORK SVCS NOME	4	75.0%	50.0%					25.0%
LSSLSS ASAC	1							
LSSLSS MECHANICAL INSPEC ANC	9	56.0%	11.0%				11.0%	33.0%
LSSLSS MECHANICAL INSPEC FBX	4							
LSSLSS MECHANICAL INSPECTN JNO	2							
LSSLSS OSH	7							
LSSLSS OSH ANC	24	8.0%			8.0%			8.0%
LSSLSS OSH FBX	3	33.0%						33.0%
LSSLSS OSH KETCHIKAN	1							
LSSLSS WAGE/HOUR	3	167.0%	100.0%					67.0%
LSSLSS WAGE/HOUR ANC	11	36.0%	9.0%					27.0%
LSSLSS WAGE/HOUR FBX	5	20.0%					20.0%	
LSSMECHANICAL INSPECTION SITKA	1							
WCDWCD FISH FUND	3	67.0%						67.0%
WCDWCD WORKERS COMP	16	25.0%					13.0%	13.0%

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WCDWCD WORKERS COMP ANC	20	20.0%	5.0%	5.0%				10.0%
WCDWCD WORKERS COMP FBX	4	25.0%	25.0%		25.0%			
WCDWORKERS COMP APPEALS COMM	2							

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category