

Department of Revenue Employee Movement Outgoing FY 2006

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	14	50.0%	21.0%	7.0%	7.0%		14.0%	7.0%
Child Support Enforcement	211	32.0%	7.0%	10.0%	3.0%	0.0%	2.0%	12.0%
Mental Health Trust	14	21.0%			7.0%			21.0%
Natural Gas Development Authority	1							
Office of the Commissioner	6	33.0%	17.0%					17.0%
Permanent Fund Corporation	31	39.0%	10.0%		3.0%			29.0%
Permanent Fund Division	75	44.0%	9.0%	1.0%	1.0%	1.0%	16.0%	16.0%
Tax	86	34.0%	5.0%	3.0%	1.0%	1.0%	5.0%	20.0%
Treasury	35	46.0%	9.0%	6.0%	9.0%		14.0%	17.0%

Source ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Revenue/Revenue Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Revenue Employee Movement Outgoing FY 2006

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
04300601 unknown to ALDER	0							*
COMADMINISTRATION	4	25.0%	25.0%					
COMANCHORAGE HEARING OFFICE	1	100.0%						100.0%
COMANCHORAGE OFFICE	1							
04300714 CSEACCOUNTING	0		*	*				*
CSEADMIN SERVICES	19	32.0%	11.0%		11.0%		5.0%	16.0%
CSEFAIRBANKS FIELD OFFICE	2							
04300705 CSECASE MAINTENANCE	0			*			*	*
04300706 CSECUSTOMER SRVC CTR	0			*			*	
04300710 CSEINTAKE CASE SET UP	0		*	*				*
CSEJUNEAU FIELD OFFICE	2							
CSEOPERATIONS	95	31.0%	8.0%	8.0%	5.0%		1.0%	13.0%
CSESUPPORT SERVICES	80	10.0%		6.0%				4.0%
CSESYSTEMS	11	64.0%	9.0%	27.0%		9.0%		18.0%
CSEWASILLA FIELD OFFICE	2							
DASDIRECTORS OFFICE	3	33.0%		33.0%				
DASFISCAL BUDGET	4	25.0%	25.0%					
DASINFO TECH ANCH	2	50.0%			50.0%			50.0%
DASINFO TECHNOLOGY	4	25.0%					25.0%	
04010101 DASPERSNEL	0		*					
DASPROCUREMENT	1	100.0%					100.0%	
MHTAK MENTAL HEALTH TRUST	10	20.0%			10.0%			20.0%
MHTLONG TERM OMBUDSMAN	4	25.0%						25.0%
NGDAK NATURAL GAS DEV AUTH	1							
PFCAK PERMANENT FUND CORP	31	39.0%	10.0%		3.0%			29.0%
PFDANCH DIVIDEND INFO OFFICE	8	13.0%			13.0%			13.0%

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PFDAPPEALS	8							
PFDDECA	16	63.0%					38.0%	25.0%
PFDIRECTORS OFFICE	7	57.0%	43.0%				14.0%	
PFD DP ANCHORAGE	2							
PFD FBKS DIVIDEND INFO OFFICE	2							
PFD FINAL REVIEW	10	20.0%				10.0%	10.0%	
PFD FRAUD INVESTIGATIONS	3	100.0%	67.0%				33.0%	
PFD INITIAL REVIEW	7	143.0%	29.0%	14.0%			29.0%	71.0%
PFD IT	7	14.0%					14.0%	
PFD JDIO	5	20.0%						20.0%
04010307 RMBAK RETIRMENT MGT BOARD	0				*			*
TAX ACCOUNTING AND COLLECTIONS	6	17.0%					17.0%	
TAX ADMINISTRATION	8	38.0%		13.0%				25.0%
TAX APPEALS GROUP	4							
TAX CORPORATION TAX	6	17.0%						17.0%
TAX ECONOMIC RESEARCH GROUP	9	11.0%				11.0%		
TAX EXAMINATION AND PROCESSING	6	67.0%					17.0%	50.0%
TAX EXCISE AUDIT GROUP	7	43.0%		14.0%				29.0%
TAX FISH GROUP	6	50.0%						50.0%
TAX GAMING GROUP	5	80.0%	40.0%				20.0%	20.0%
TAX INCOME AUDIT GROUP	7	43.0%	29.0%		14.0%			14.0%
TAX INFO TECH GROUP	5							
TAX INFO TECHNOLOGY GROUP	1							
TAX INVESTIGATIONS GROUP	5	20.0%					20.0%	
TAX PRODUCTION AUDIT GROUP	10	50.0%		10.0%				40.0%
TAX PROPERTY TAX GROUP	1							
TRSAccounting IT	9	89.0%	22.0%				44.0%	22.0%

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TRSCASH MANAGEMENT	6	17.0%		17.0%				
TRSDEBT MANAGEMENT AMBBA	1							
TRSDEP COMMISSIONERS OFFICE	2							
TRSPORTFOLIO MANAGEMENT	14	21.0%			7.0%			21.0%
TRSUNCLAIMED PROPERTY	3	100.0%	33.0%	33.0%	33.0%		33.0%	

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category