

Department of Transportation and Public Facilities Employee Movement Outgoing FY 2007

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Alaska Marine Highway System	1,045	22%	1%	0%	21%	0%	1%	20%
Anchorage International Airport (AIA)	327	29%	8%	1%	2%	1%	2%	19%
Central Region	573	25%	9%	2%	3%	1%	1%	12%
Faibanks International Airport (FIA)	96	25%	3%	2%	1%	0%	1%	19%
Headquarters	286	29%	11%	1%	3%	0%	4%	13%
Northern Region	617	26%	9%	1%	5%	2%	0%	13%
Southeast Region	213	27%	11%	3%	2%	1%	1%	11%
State Equipment Fleet	151	26%	7%	2%	5%	0%	1%	16%

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
25010101 CRDREGIONAL DIRECTORS OFFICE	12	50%	8%	8%		8%	17%	8%
25010201 CRDPLANNING/ADMIN	17	29%	12%		6%		6%	12%
25010301 CHAHIGHWAYS AND AVIATION	189	20%	6%	1%	4%	2%		12%
25010302 CRFCENTRAL REGION FACILITIES	24	33%	17%			4%		13%
25010370 CHASTATE EQUIPMENT FLEET	55	29%	7%		2%		2%	20%
25010401 CCOCONSTRUCTION/OPERATIONS	158	26%	9%	3%	3%	1%	1%	13%
25011001 CDECR DESIGN/ENGINEERING	149	25%	11%	2%	2%		1%	11%
25011004 CDEC REG DES ENG SVCS C MAT	17	35%	18%					18%
25020101 NRDREGIONAL DIRECTORS OFFICE	3	67%	33%					33%
25020201 NRDPLANNING	28	14%				4%		11%
25020301 NMONORTH REG H&A INTERIOR AREA	195	32%	8%	1%	8%	4%	1%	18%
25020302 NIFINTERIOR AREA FACILITIES	26	19%	4%		4%			15%
25020370 SEFNORTHERN SEF	50	18%	6%	2%	6%		2%	8%
25020401 NCOCONSTRUCTION	113	25%	12%	1%	4%		1%	11%
25021001 NDEN REG DES ENG SVCS	100	38%	16%	3%	7%	2%		17%
25021004 NDEN REG DES ENG SVCS N MAT	14	21%	21%					

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Transportation/Transportation Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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25030101 SRDREGIONAL DIRECTORS OFFICE	8	25%						25%
25030201 SRDPLANNING	5							
25030301 SCMCM/O HWY MAINTENANCE	65	17%	2%		2%	2%	2%	12%
25030302 SCMCM/O FACILITY MAINTENANCE	3	67%	33%	33%				
25030370 SEFSOUTHEAST SEF	15	13%		7%				7%
25030401 SCMSOUTHEAST CONSTRUCTION	58	16%	10%	3%	2%			2%
25031001 SDESOUTHEAST D/ES	68	41%	18%	4%	4%	1%	1%	16%
25031004 SDESE REG DES ENG SVCS SE MAT	6	83%	67%					17%
25040101 NRDWESTERN DISTRICT ADMIN	1							
25040301 NMONMO WESTERN DISTRICT HWY/AV	31	19%	6%		6%	3%		10%
25040302 NWFWESTERN DISTRICT FACILITIES	4							
25040370 NMOM/O SEF WESTERN DISTRICT	7	71%	14%	14%	14%			43%
25040401 NCOCONST WESTERN DISTRICT	19	16%		5%	5%		5%	5%
25050301 NMOM/O SOUTH CENTRAL AREA	71	8%	1%	1%	1%	1%		4%
25050302 NSFSOUTNCNTRL AREA FACILITIES	10	30%	20%					10%
25050370 NMOM/O SEF SOUTH CENTRAL AREA	14	29%	7%		14%			21%
25050401 NCOCONST SOUTH CENTRAL AREA	2	50%	50%					
25060001 COMCOMMISSIONERS OFFICE	9	44%					11%	33%
25060002 COMTRANSPORTATION MANAGEMENT	5	20%	20%					
25060003 DASSTATEWIDE PROCUREMENT	13	38%	15%					23%
25060020 COMCOMM OFFICE INT REVIEW	7							
25060030 COMKNIK ARM BRIDGE/TOLL AUTH	7	43%	29%			14%		
25060060 COMCOMM OFFICE CIVIL RIGHTS	8	38%						38%
25060130 DASSTWD ADMIN SERVICES	56	38%	18%	2%			9%	9%
25060170 DASSTWD ADMIN SEF	10	30%	10%					20%
25060201 SWPSTWD PLANNING	36	17%	3%				6%	8%
25060301 AVISTWD AVIATION	20	30%	20%		5%		5%	5%
25060910 DASSTWD ADMIN INFO SYSTEMS	15							

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25060920 MSCMS/CVE	62	23%	11%	2%	10%		2%	8%
25061001 DESSTATEWIDE D/ES	24	63%	17%	4%	8%		8%	33%
25061003 DESSTATEWIDE D/ES BRIDGE	18	28%	6%					22%
25061004 DESSTATEWIDE D/ES MATERIALS	13	23%	8%					15%
25070101 SFOAMHS SHORESIDE EMPLOYEE	132	27%	8%	1%	8%			17%
25070102 SFOAMHS MARINE ENGINEERING	13	8%					8%	
25070603 SFOAMHS VESSEL EMPLOYEE	899	21%	0%	0%	23%		1%	21%
25070604 SFOAMHS FAST FERRY	1							
25080501 AIAANCHORAGE INTL AIRPORT	327	29%	8%	1%	2%	1%	2%	19%
25080801 FIAFAIRBANKS INTL AIRPORT	96	25%	3%	2%	1%		1%	19%

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit