

Department of Transportation and Public Facilities Employee Movement Incoming FY 2008

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
Alaska Marine Highway System	2,147	6%	4%	1%	0%	1%		33%	0%	
Anchorage International Airport (AIA)	400	26%	14%	4%	0%	7%		0%	1%	
Central Region	683	19%	5%	3%	1%	8%	1%	2%	1%	1%
Fairbanks International Airport (FIA)	110	19%	7%	3%	2%	3%	4%	1%	1%	
Headquarters	346	21%	4%	3%	3%	7%	1%	1%	0%	1%
Northern Region	744	20%	8%	3%	0%	7%	2%	2%	1%	0%
Southeast Region	251	18%	4%	3%	1%	6%	2%	2%	2%	
State Equipment Fleet	166	14%	7%	3%		4%	0%	1%	1%	

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2010/Transportation/Transportation Incoming Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
25010101 CRDREGIONAL DIRECTORS OFFICE	13	15%				8%		8%		8%
25010201 CRDPLANNING/ADMIN	18	28%	11%	6%		11%				
25010301 CHAHIGHWAYS AND AVIATION	203	15%	5%	3%	0%	3%	1%	2%	1%	0%
25010302 CRFCENTRAL REGION FACILITIES	25	44%	16%	12%		8%	4%			4%
25010370 CHASTATE EQUIPMENT FLEET	63	19%	8%	3%		6%		2%	2%	
25010401 CCOCONSTRUCTION/OPERATIONS	211	18%	6%	2%	1%	9%	0%			
25011001 CDEC DESIGN/ENGINEERING	199	23%	4%	2%	1%	14%	1%	4%	1%	1%
25011004 CDEC REG DES ENG SVCS C MAT	0			*						
25020101 NRDREGIONAL DIRECTORS OFFICE	3	67%		33%						33%
25020201 NRDPLANNING	18	22%	11%			11%		6%		
25020301 NMONORTH REG H&A INTERIOR AREA	224	20%	9%	2%		5%	2%	3%	1%	
25020302 NIFINTERIOR AREA FACILITIES	34	41%	24%	3%		6%	3%	3%	6%	
25020370 SEFNORTHERN SEF	78	14%	9%	3%		3%		1%		
25020401 NCOCONSTRUCTION	142	18%	8%	1%		7%	1%	1%		
25020501 NSSNR SUPPORT SERVICES	15	7%	7%							
25021001 NDEN REG DES ENG SVCS	150	19%	6%	4%	1%	7%	1%	1%		
25030101 SRDREGIONAL DIRECTORS OFFICE	10	30%	10%	20%						
25030201 SRDPLANNING	5	20%				20%				
25030301 SCMCM/O HWY MAINTENANCE	70	17%	4%		1%	4%	1%		6%	
25030302 SCMCM/O FACILITY MAINTENANCE	3									
25030370 SEFSOUTHEAST SEF	15	7%		7%						
25030401 SCMSOUTHEAST CONSTRUCTION	73	11%	3%	1%		5%	1%	1%		
25031001 SDESOUTHEAST D/ES	89	24%	4%	6%	2%	8%	2%	4%	1%	
25031004 SDESE REG DES ENG SVCS SE MAT	1	100%	100%							
25040301 NMONMO WESTERN DISTRICT HWY/AV	34	9%		3%		3%	3%			
25040302 NFWWESTERN DISTRICT FACILITIES	3									

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25040370 NMOM/O SEF WESTERN DISTRICT	0			*						
25040401 NCOCONST WESTERN DISTRICT	31	26%	6%			16%	3%			
25050301 NMOM/O SOUTH CENTRAL AREA	73	15%	4%	3%		7%		3%	1%	
25050302 NSFSOUTNCNTRL AREA FACILITIES	13	38%	8%	15%		15%				
25050401 NCOCONST SOUTH CENTRAL AREA	4	25%					25%			
25060001 COMCOMMISSIONERS OFFICE	10	40%		10%		30%				
25060002 COMTRANSPORTATION MANAGEMENT	6	17%					17%			
25060003 DASSTATEWIDE PROCUREMENT	14	21%	7%	7%		7%				
25060004 COMSTATEWIDE CONTRACTS	2									
25060020 COMCOMM OFFICE INT REVIEW	8									
25060030 COMKNIK ARM BRIDGE/TOLL AUTH	14									
25060040 PUFPUBLIC FACILITIES	1									
25060060 COMCOMM OFFICE CIVIL RIGHTS	11	27%	18%		9%					
25060130 DASSTWD ADMIN SERVICES	62	23%	2%	5%	5%	8%	2%			2%
25060201 SWPSTWD PLANNING	40	25%	3%	5%	5%	13%		5%		
25060301 AVISTWD AVIATION	25	16%	4%	4%	4%		4%			
25060370 SEFHEADQUARTERS SEF	10									
25060910 DASSTWD ADMIN INFO SYSTEMS	18	28%	6%		11%	11%				
25060920 MSCMS/CVE	71	20%	11%	1%	1%	3%		3%	1%	1%
25061001 DESSTATEWIDE D/ES	35	23%		3%		17%		3%		3%
25061003 DESSTATEWIDE D/ES BRIDGE	24	13%		8%						4%
25061004 DESSTATEWIDE D/ES MATERIALS	19	11%				5%	5%			
25070101 SFOAMHS SHORESIDE EMPLOYEE	126	16%	7%	2%	2%	6%		13%		
25070102 SFOAMHS MARINE ENGINEERING	15	20%		7%		13%				
25070105 SFOAMHS RESERVATIONS	23	43%	26%	9%		9%		9%		
25070603 SFOAMHS VESSEL EMPLOYEE	1,923	5%	4%	1%				36%	0%	
25070604 SFOAMHS FAST FERRY	60									

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25080501 AIAANCHORAGE INTL AIRPORT	400	26%	14%	4%	0%	7%		0%	1%	
25080801 FIAFAIRBANKS INTL AIRPORT	110	19.%	7.%	3.%	2.%	3.%	4.%	1.%	1.%	

¹ Hire Rate for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Hire Rate for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Hire Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category