

Department of Health and Social Services Employee Movement Outgoing FY 2008

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Alaska Pioneer Homes	582	20.0%	3.0%	0.0%	7.0%	0.0%	1.0%	15.0%
Behavioral Health	278	22.0%	4.0%	1.0%	11.0%	0.0%	1.0%	15.0%
Commissioner's Office	69	35.0%	9.0%	1.0%			1.0%	23.0%
Finance Management Services	273	39.0%	12.0%	4.0%	1.0%	1.0%	10.0%	12.0%
Health Care Services	57	28.0%	12.0%	4.0%	2.0%		5.0%	7.0%
Juvenile Justice	429	24.0%	6.0%	2.0%	3.0%	2.0%	2.0%	13.0%
Office of Children Services	428	35.0%	10.0%	3.0%	4.0%	3.0%	3.0%	17.0%
Public Assistance	460	38.0%	11.0%	4.0%	2.0%	2.0%	5.0%	16.0%
Public Health	434	30.0%	5.0%	3.0%	2.0%	1.0%	4.0%	17.0%
Senior and Disability Services	86	20.0%	3.0%	1.0%	1.0%			15.0%

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
APHALASKA PIONEERS HOME	4							
APHANCHORAGE PIONEERS HOME	184	21.0%	3.0%	1.0%	1.0%			17.0%
APHFAIRBANKS PIONEERS HOME	101	21.0%	1.0%		9.0%	1.0%	2.0%	17.0%
APHJUNEAU PIONEERS HOME	50	24.0%	4.0%		8.0%	2.0%	2.0%	16.0%
APHKETCHIKAN PIONEERS HOME	62	13.0%	2.0%		13.0%			11.0%
APHPALMER PIONEERS HOME	102	22.0%	4.0%		14.0%		1.0%	17.0%
APHSITKA PIONEERS HOME	79	18.0%	6.0%		1.0%			11.0%
COMADV BRD ALCOHOL/DRUG ABUS	1							
COMAK MENTAL HEALTH BOARD	4	25.0%						25.0%
COMALASKA COMMISSION ON AGING	4							
COMANC COMMISSIONERS OFFICE	3	33.0%						33.0%
COMGOV CNCL ON DISBL/SE ANC	6	83.0%	33.0%					50.0%
COMHEARINGS AND APPEALS	4	25.0%	25.0%					
COMJUNEAU COMMISSIONERS OFFICE	4	100.0%	25.0%					75.0%
COMOFFC OF RATE REVIEW ANC	13	15.0%	8.0%					8.0%
COMOFFICE OF PRGM REVIEW FBKS	1							
COMQUALITY ASSURANCE & AUDIT	13	38.0%		8.0%			8.0%	23.0%
DASTRANSFER	0		*	*		*		
DBHADA ANCHORAGE OFFICE	13	8.0%		8.0%				
DBHADA JUNEAU OFFICE	2							
DBHAK PSYCHIATRIC INSTITUTE	215	20.0%	2.0%	0.0%	13.0%	0.0%	1.0%	15.0%
DBHALCOHOL SAFETY ACTION PROGR	12	17.0%						17.0%
DBHMENTAL HEALTH ANCHORAGE	23	39.0%	13.0%		9.0%			26.0%
DBHMENTAL HEALTH FAIRBANKS	1							
DBHMENTAL HEALTH JNU CTRL OFF	12	50.0%	17.0%				8.0%	25.0%

Source: ALDER

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DJJANCHORAGE PROBATION	39	15.0%	3.0%					13.0%
DJJBARROW YOUTH PROBATION	2							
DJJBETHEL YOUTH FACILITY	25	32.0%	16.0%					16.0%
DJJBETHEL YOUTH PROBATION	5	40.0%				20.0%		20.0%
DJJCENL OFC YTH CORRECTIONS	15	13.0%	7.0%		7.0%			7.0%
DJJDILLINGHAM PROBATION	3							
DJJFAIRBANKS YOUTH FACILITY	36	36.0%	8.0%	3.0%				25.0%
DJJFAIRBANKS YOUTH PROBATION	14	14.0%			7.0%			14.0%
DJJHOMER PROBATION	1							
DJJJNU YOUTH CORRECTIONS	7	43.0%				14.0%	14.0%	14.0%
DJJJOHNSON YOUTH CENTER	31	35.0%	3.0%	6.0%	13.0%	6.0%	6.0%	13.0%
DJJKENAI PROBATION	6	33.0%		17.0%				17.0%
DJJKENAI YOUTH FACILITY	17	12.0%	12.0%		6.0%			
DJJKETCHIKAN PROBATION OFFICE	6	33.0%		17.0%				17.0%
DJJKETCHIKAN REG YTH FACILITY	14	43.0%		7.0%			7.0%	29.0%
DJJKODIAK PROBATION	3							
DJJKOTZEBUE YOUTH PROBATION	2	50.0%						50.0%
DJJMAT SU PROBATION	7	29.0%					14.0%	14.0%
DJJMAT SU YOUTH FACILITY	18	11.0%		6.0%				6.0%
DJJMCLAUGHLIN YOUTH CENTER	153	24.0%	8.0%	1.0%	3.0%	2.0%	1.0%	12.0%
DJJNOME YOUTH FACILITY	18	6.0%						6.0%
DJJNOME YOUTH PROBATION	4							
DJJSITKA YOUTH CORRECTIONS	2							
DJJVALDEZ PROBATION	1							
DPAADULT PUBLIC ASST ANC	13	69.0%	23.0%	8.0%			8.0%	31.0%
DPAANCHORAGE DISTRICT OFFICE	70	34.0%	13.0%	6.0%	1.0%	1.0%	3.0%	11.0%

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DPABETHEL DISTRICT OFFICE	16	31.0%		6.0%				25.0%
DPACENTRAL OFFICE DIRECTOR	6	33.0%					17.0%	17.0%
DPACENTRAL REGION ANC	5	40.0%				20.0%		20.0%
DPACHILD CARE ASSISTANCE ANCH	21	52.0%	14.0%	5.0%			14.0%	19.0%
DPACHILD CARE ASSISTANCE FBKS	6	33.0%		17.0%			17.0%	
DPACHILD CARE ASSISTANCE JNU	5	80.0%	40.0%	20.0%				20.0%
DPACOASTAL REGION OFFICE	39	49.0%	13.0%	13.0%	8.0%	3.0%	8.0%	13.0%
DPADENALI KID CARE	29	41.0%	3.0%	7.0%	17.0%	3.0%	7.0%	21.0%
DPAFIELD SERVICES COFO	7							
DPAFRAUD CONTROL ANC	11							
DPAFRAUD CONTROL FBK	1	100.0%						100.0%
DPAFRAUD CONTROL KENAI	1	100.0%						100.0%
DPAFRAUD CONTROL MAT SU	1							
DPAHEATING ASSISTANCE	8	75.0%	13.0%				38.0%	25.0%
DPAHOMER FIELD OFFICE	1							
DPAJUNEAU DISTRICT OFFICE	9	122.0%	33.0%	11.0%			22.0%	56.0%
DPAKENAI DISTRICT OFFICE	21	48.0%	19.0%	5.0%			10.0%	14.0%
DPAKETCHIKAN DISTRICT OFFICE	13	46.0%	15.0%		8.0%			31.0%
DPAKODIAK FIELD OFFICE	2	100.0%	50.0%					50.0%
DPAKOTZEBUE DISTRICT OFFICE	2							
DPAMAT SU DISTRICT OFFICE	51	35.0%	18.0%			2.0%	2.0%	14.0%
DPAMULDOON ONE STOP	3	67.0%		33.0%				33.0%
DPANOME DISTRICT OFFICE	7	14.0%						14.0%
DPANORTHERN REGION FBK	51	16.0%	4.0%				2.0%	10.0%
DPAPOLICY PRG WORK SERVICES	16	25.0%	13.0%					13.0%
DPAQUAL ASSESSMENT ANC	10	10.0%	10.0%					

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DPAQUAL ASSESSMENT FBK	2	50.0%						50.0%
DPAQUALITY ASSESSMENT JNU	2	100.0%		50.0%		50.0%		
DPASERO REGIONAL OFFICE	2							
DPASITKA DISTRICT OFFICE	6	50.0%	33.0%					17.0%
DPASTAFF DEVELOPMENT	8							
DPASYSTEM OPERATIONS	8	38.0%				13.0%		25.0%
DPAWIC - ANCHORAGE	2	50.0%						50.0%
DPAWIC - JUNEAU	5	60.0%					40.0%	20.0%
DPH CHRONIC DISEASE ANCHORAGE	26	23.0%	8.0%		4.0%		8.0%	8.0%
DPH CHRONIC DISEASE JUNEAU	14	36.0%	14.0%		7.0%			21.0%
DPHBETHEL PUBLIC HLTH NURSNG	13	15.0%						15.0%
DPHBUREAU OF VITAL STATS ANC	4	25.0%		25.0%				
DPHBUREAU OF VITAL STATS FBK	2	50.0%						50.0%
DPHBUREAU OF VITAL STATS JNU	20	55.0%	10.0%	5.0%	10.0%		15.0%	25.0%
DPHCERTIFICATION/LICENSING ANC	33	36.0%	6.0%				6.0%	24.0%
DPHCHIEF OF LABS	26	8.0%			4.0%			8.0%
DPHCOMM HEALTH/EMS	10	80.0%	10.0%	10.0%			20.0%	40.0%
DPHCOMM HEALTH/EMS ANC	5	40.0%	20.0%					20.0%
DPHCRAIG HEALTH CENTER	2	50.0%		50.0%				
DPHDILLINGHAM PUBLIC HLTH CTR	2	100.0%						100.0%
DPHEPIDEMIOLOGY	42	21.0%	2.0%	2.0%	2.0%		5.0%	12.0%
DPHFAIRBANKS HEALTH CENTER	30	33.0%	3.0%		3.0%	3.0%	3.0%	23.0%
DPHFBK PUBLIC HEALTH LABS	16	19.0%	6.0%					13.0%
DPHFORT YUKON HEALTH CENTER	1							
DPHGALENA HEALTH CENTER	1							
DPHHAINES HEALTH CENTER	2							

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DPHHOMER HEALTH CENTER	6	33.0%						33.0%
DPHINTERIOR REGION NURSING	3							
DPHJUNEAU HEALTH CENTER	12	83.0%	17.0%	17.0%		8.0%	8.0%	33.0%
DPHKENAI HEALTH CENTER	9	33.0%						33.0%
DPHKETCHIKAN HEALTH CENTER	11	9.0%			9.0%			9.0%
DPHKODIAK HEALTH CENTER	6	17.0%						17.0%
DPHMEDICAL EXAMINERS OFFICE	13	31.0%						31.0%
DPHNRO ITINERANTS	4							
DPHNURSING ADMIN ANNEX	9	22.0%		22.0%				
DPHNURSING ADMIN CENTRAL	7	14.0%					14.0%	
DPHOFFICE OF THE DIRECTOR	13	23.0%		8.0%	8.0%	8.0%	8.0%	
DPHPETERSBURG HEALTH CENTER	2	50.0%						50.0%
DPHSCRO ADMINISTRATION	4	100.0%					50.0%	50.0%
DPHSE ADMINISTRATION	5	20.0%					20.0%	
DPHSEWARD HEALTH CENTER	2							
DPHSITKA HEALTH CENTER	2	50.0%						50.0%
DPHSOUTHWEST ITINERANT NURSNG	9	67.0%					11.0%	56.0%
DPHTOK HEALTH CENTER	2							
DPHVALDEZ HEALTH CENTER	4							
DPHWASILLA HEALTH CENTER	22	14.0%	9.0%					5.0%
DPHWCFH ANCHORAGE	37	19.0%	3.0%	3.0%				14.0%
DPHWCFH JUNEAU	1							
DPHWRANGELL HEALTH CENTER	2							
DSDADULT PROTECTIVE SVC ANCH	18	11.0%						11.0%
DSDADULT PROTECTIVE SVC FBKS	2							
DSDADULT PROTECTIVE SVC JNU	0							*

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DSDAK MEDICARE INFO ANCH	1							
DSDDD PROGRAM ADMIN ANCH	27	15.0%						15.0%
DSDDD PROGRAM ADMIN FBKS	3							
DSDDD PROGRAM ADMIN JUNEAU	4							
DSDQUALITY ASSURANCE ANCH	2							
DSDSENIOR/DISAB SVC ADM JNU	7	29.0%	14.0%					14.0%
DSDSR DISABILIT SVC ADMIN ANCH	22	36.0%	9.0%	5.0%	5.0%			23.0%
FMS AUDIT OFFICE	2							
FMSASST COMMS OFFICE	3	67.0%			33.0%			67.0%
FMSBUDGET OFFICE	9	33.0%	11.0%				22.0%	
FMSDIVISION SUPPORT OFFICES	73	52.0%	12.0%	7.0%	4.0%	3.0%	15.0%	15.0%
FMSFACILITIES/PLANNING OFFICE	3							
FMSFACILITIES/PLNNG OFFICE	5	60.0%	20.0%				20.0%	20.0%
FMSFINANCE OFFICE	16	38.0%	19.0%				6.0%	13.0%
FMSGRANTS & CONTRACTS - ANCH	5							
FMSGRANTS & CONTRACTS - JNU	31	52.0%	10.0%	6.0%		3.0%	16.0%	16.0%
FMSHEALTH PLANNING/INFRASST ANC	3	133.0%	33.0%					100.0%
FMSHEALTH PLANNING/INFRASST JNU	11	9.0%						9.0%
FMSINFORMATION SYSTEM OFFICES	72	26.0%	13.0%			1.0%	4.0%	8.0%
FMSINFORMATION SYSTEMS OFFICES	47	34.0%	13.0%	2.0%			9.0%	11.0%
FMSPUBLIC AFFAIRS - ANCH	2							
FMSREVENUE UNIT	7	43.0%	14.0%	29.0%				
HCSMED ASSIST ADMIN ANCH	49	31.0%	14.0%	2.0%	2.0%		6.0%	8.0%
HCSMED ASSIST ADMIN JNU	2							
HCSMMIS-DDI PROJECT	6	17.0%		17.0%				
OCSEVALUATION UNIT	3	33.0%						33.0%

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OCSFAIRBANKS LICENSING	7	57.0%	14.0%	29.0%	43.0%			14.0%
OCSFAM SVCS NORTHERN REGION	19	32.0%	11.0%					21.0%
OCSFAMILY SERVICES ANC	158	33.0%	9.0%	3.0%	4.0%	4.0%	2.0%	15.0%
OCSFAMILY SERVICES ANIAK	3							
OCSFAMILY SERVICES BARROW	3	67.0%						67.0%
OCSFAMILY SERVICES BETHEL	21	62.0%	19.0%		10.0%	10.0%	5.0%	29.0%
OCSFAMILY SERVICES CORDOVA	0							*
OCSFAMILY SERVICES CRAIG	2							
OCSFAMILY SERVICES DILLNGHAM	3	67.0%	33.0%					33.0%
OCSFAMILY SERVICES DLTA JNCTN	4							
OCSFAMILY SERVICES FBKS	39	21.0%	5.0%	5.0%	5.0%	3.0%		8.0%
OCSFAMILY SERVICES GALENA	1	100.0%						100.0%
OCSFAMILY SERVICES HOMER	5	20.0%					20.0%	
OCSFAMILY SERVICES JUNEAU	12	25.0%						25.0%
OCSFAMILY SERVICES KENAI	17	29.0%	6.0%			6.0%	6.0%	12.0%
OCSFAMILY SERVICES KETCHIKAN	10							
OCSFAMILY SERVICES KINGSALMON	1	100.0%		100.0%				
OCSFAMILY SERVICES KODIAK	4	50.0%	25.0%				25.0%	
OCSFAMILY SERVICES KOTZEBUE	5	60.0%	40.0%					20.0%
OCSFAMILY SERVICES LIC SCRO	4	50.0%	50.0%		25.0%			
OCSFAMILY SERVICES MAT SU	19	37.0%		16.0%			11.0%	11.0%
OCSFAMILY SERVICES MCGRATH	2	50.0%						50.0%
OCSFAMILY SERVICES NOME	5	80.0%	20.0%					60.0%
OCSFAMILY SERVICES PETERSBURG	1							
OCSFAMILY SERVICES SCRO	19	42.0%	16.0%		5.0%		5.0%	21.0%
OCSFAMILY SERVICES SEWARD	1							

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OCSFAMILY SERVICES SITKA	1	200.0%						200.0%
OCSFAMILY SERVICES ST MARYS	5	60.0%						60.0%
OCSFAMILY SERVICES VALDEZ	1	100.0%					100.0%	
OCSFAMILY SVCS GLENNALLEN	1							
OCSOFFICE OF CHILDRENS SVC	31	45.0%	26.0%	3.0%		3.0%	3.0%	10.0%
OCSSE REGIONAL OFFICE	21	19.0%			5.0%		5.0%	14.0%

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category