

## Department of Revenue Employee Movement Incoming FY 2008

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Appoint - ment	Transfer from Another Dept or Branch
Administrative Services	15	47.0%	7.0%	20.0%	7.0%	7.0%				7.0%
Child Support Enforcement	233	26.0%	6.0%	3.0%	2.0%	11.0%	3.0%	5.0%	0.0%	2.0%
Mental Health Trust	27	19.0%	15.0%	4.0%						
Natural Gas Development Authority	4	50.0%	25.0%	25.0%						
Office of the Commissioner	7	29.0%		14.0%	14.0%					
Permanent Fund Corporation	39	13.0%	5.0%			3.0%	3.0%	3.0%	3.0%	
Permanent Fund Division	92	48.0%	12.0%	9.0%	5.0%	13.0%	2.0%	1.0%	1.0%	5.0%
Tax	127	32.0%	12.0%	2.0%	5.0%	9.0%	2.0%	1.0%	1.0%	2.0%
Treasury	44	16.0%			5.0%	5.0%			2.0%	5.0%

Source: ALDER

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Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Appoint - ment	Transfer from Another Dept or Branch
COMADMINISTRATION	3									
COMANCHORAGE OFFICE	4	50.0%		25.0%	25.0%					
CSEADMIN DIRECTORS OFFICE	1									
CSEADMIN SERVICES	25	8.0%				4.0%				4.0%
CSEFAIRBANKS FIELD OFFICE	2	50.0%		50.0%						
CSEJUNEAU FIELD OFFICE	2									
CSEOPERATIONS	107	29.0%	5.0%	2.0%	5.0%	13.0%	2.0%	7.0%	1.0%	2.0%
CSESUPPORT SERVICES	81	33.0%	10.0%	5.0%		12.0%	5.0%	5.0%		1.0%
CSESYSTEMS	13									
CSEWASILLA FIELD OFFICE	2									
DASDIRECTORS OFFICE	3	33.0%	33.0%							
DASFISCAL BUDGET	4	50.0%			25.0%					25.0%
DASINFO TECH ANCH	2	50.0%		50.0%						
DASINFO TECHNOLOGY	5	60.0%		40.0%		20.0%				
DASPROCUREMENT	1									
MHTAK MENTAL HEALTH TRUST	23	17.0%	13.0%	4.0%						
MHTLONG TERM OMBUDSMAN	4	25.0%	25.0%							
NGDAK NATURAL GAS DEV AUTH	4	50.0%	25.0%	25.0%						
PFCAK PERMANENT FUND CORP	39	13.0%	5.0%			3.0%	3.0%	3.0%	3.0%	
PFDANCH DIVIDEND INFO OFFICE	10	20.0%				10.0%				10.0%
PFDAPPEALS	8	25.0%				13.0%	13.0%			
PFDDECA	25	80.0%	32.0%	16.0%		20.0%				12.0%
PFDIRECTORS OFFICE	10	80.0%	20.0%	20.0%	20.0%	20.0%				
PFD DP ANCHORAGE	3	33.0%								33.0%

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PDFBKS DIVIDEND INFO OFFICE	5									
PDFFINAL REVIEW	10	20.0%		10.0%		10.0%				
PDFFRAUD ANCHORAGE	1	100.0%			100.0%					
PDFFRAUD INVESTIGATIONS	1									
PFDINITIAL REVIEW	7	43.0%			14.0%	29.0%				
PFDIT	7	14.0%			14.0%					
PFDJDIO	5	80.0%	20.0%	20.0%			20.0%	20.0%	20.0%	
RMBAK RETIREMENT MGT BOARD HON	6									
TAXACCOUNTING AND COLLECTIONS	7	14.0%			14.0%					
TAXADMINISTRATION	10	30.0%			10.0%		10.0%		10.0%	
TAXAPPEALS GROUP	5	40.0%	20.0%	20.0%						
TAXCORPORATION TAX	6	17.0%								17.0%
TAXECONOMIC RESEARCH GROUP	10	10.0%	10.0%					10.0%		
TAXEXAMINATION AND PROCESSING	7	57.0%		14.0%		29.0%	14.0%			
TAXEXCISE AUDIT GROUP	15	67.0%	20.0%		7.0%	27.0%	7.0%			7.0%
TAXFISH GROUP	7	43.0%	29.0%			14.0%				
TAXGAMING GROUP	5									
TAXINCOME AUDIT GROUP	11	36.0%	18.0%			18.0%				
TAXINFO TECH GROUP	6	17.0%			17.0%					
TAXINFO TECHNOLOGY GROUP	2	50.0%	50.0%							
TAXINVESTIGATIONS GROUP	5									
TAXPRODUCTION AUDIT GROUP	25	36.0%	20.0%		8.0%	8.0%				
TAXPROPERTY TAX GROUP	2									
TAXUNCLAIMED PROPERTY	4	25.0%				25.0%				
TRSAccounting IT	14	14.0%				7.0%			7.0%	

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TRSCASH MANAGEMENT	7	43.0%			14.0%	14.0%				14.0%
TRSDEBT MANAGEMENT AMBBA	1									
TRSDep COMMISSIONERS OFFICE	2									
TRSPORTFOLIO MANAGEMENT	14	14.0%			7.0%					7.0%

<sup>1</sup> Hire Rate for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Hire Rate for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Hire Rate for any department, division or organizational unit