

Department of Labor and Workforce Development Employee Movement Outgoing FY 2009

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	100	31.0%	8.0%	1.0%	2.0%		7.0%	15.0%
AVTEC thru FY 09 - Business Partnerships	108	19.0%	6.0%		1.0%	1.0%		12.0%
Employment Security	386	24.0%	7.0%	2.0%	5.0%	1.0%	1.0%	13.0%
Labor Standards & Safety	75	20.0%	3.0%	3.0%	1.0%		1.0%	13.0%
Office of the Commissioner	11							
Vocational Rehabilitation	113	25.0%	4.0%	3.0%			2.0%	16.0%
Worker's Comp Appeals and Ben Guarant	1							
Workers' Compensation	48	42.0%	6.0%		4.0%	2.0%	2.0%	31.0%

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
ASDASD DATA PROCESSING	27	19.0%	7.0%					11.0%
ASDASD DATA PROCESSING ANC	4	50.0%					50.0%	
ASDASD DATA PROCESSING FBKS	1							
ASDASD MNGT SERVICES	28	50.0%	21.0%				7.0%	21.0%
ASDASD MNGT SERVICES ANC	5	40.0%					20.0%	20.0%
ASDASD RESEARCH/ANALYSIS	33	21.0%		3.0%	6.0%		3.0%	15.0%
ASDRESEARCH/ANALYSIS ANC	2	50.0%					50.0%	
COMALRA ANC	4							
COMCOMMISSIONERS OFFICE	6							
COMCOMMISSIONERS OFFICE FBX	1							
DBPAWIB STAFF ANCHORAGE	4							
DBPBUSINESS SERVICES ANCHORAGE	17	47.0%	29.0%					18.0%
DBPBUSINESS SERVICES JUNEAU	7	29.0%	14.0%					14.0%
DBPDOBP AVTEC ADMIN SEWARD	16	13.0%				6.0%		6.0%
DBPDOBP AVTEC FACIL MAINT SRD	6							
DBPDOBP AVTEC INSTRUCTION ANC	9	11.0%			11.0%			11.0%
DBPDOBP AVTEC INSTRUCTION SRD	37	14.0%						14.0%
DBPDOBP AVTEC STUDENT SVCS SRD	12	17.0%						17.0%
DVRDVR AMER W DISAB JUN	1							
DVRDVR CLIENT SERVICES ANC	42	10.0%		2.0%				7.0%
DVRDVR CLIENT SVCS EAGLE RVR	2							
DVRDVR CLIENT SVCS FBKS	11	27.0%	9.0%					18.0%
DVRDVR CLIENT SVCS JUN	9	33.0%	22.0%	11.0%				
DVRDVR CLIENT SVCS KENAI	4	25.0%		25.0%				
DVRDVR CLIENT SVCS KETCH	2							
DVRDVR CLIENT SVCS KODIAK	2							

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
DVRDVR CLIENT SVCS SITKA	1	200.0%	100.0%					100.0%
DVRDVR CLIENT SVCS WASILLA	6	67.0%						67.0%
DVRDVR DDS ANC	21	48.0%	5.0%				10.0%	33.0%
DVRDVR IND LIV ANC	1							
DVRDVR SPEC PROJ JUN	2							
DVRDVR VR ADMIN ANC	1							
DVRDVR VR ADMIN JUN	8	13.0%						13.0%
ESDADULT BASIC EDUCATION JNU	3							
ESDANCHORAGE MIDTOWN	17	24.0%						24.0%
ESDANCHORAGE MULDOON	14	29.0%						29.0%
ESDANCHORAGE SEAFOOD	1							
ESDEMPLOYMT/TRNG KENAI	6	17.0%		17.0%				
ESDES ANCHORAGE GAMBELL	6	50.0%						50.0%
ESDES ANCHORAGE SC	1							
ESDES BARROW	1							
ESDES BETHEL	5	100.0%		20.0%	20.0%			80.0%
ESDESD DIRECTOR'S OFFICE	10	20.0%						20.0%
ESDES DILLINGHAM	2							
ESDES EAGLE RIVER	2							
ESDES FAIRBANKS	20	15.0%						15.0%
ESDES GENERAL	4							
ESDES GLENNALLEN	1							
ESDES HOMER	2							
ESDES JUNEAU	11	9.0%	9.0%					
ESDES KENAI	16	6.0%	6.0%					
ESDES KETCHIKAN	7							
ESDES KODIAK	4							

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ESDES KOTZEBUE	2	50.0%						50.0%
ESDES MATSU WASILLA	9	56.0%				11.0%		44.0%
ESDES NOME	4	25.0%						25.0%
ESDES SEWARD	2							
ESDES SITKA	2							
ESDES TECHNICAL UNIT ANCH	1							
ESDES TECHNICAL UNIT JUNEAU	16	31.0%	25.0%					6.0%
ESDES TOK	1							
ESDES VALDEZ	1							
ESDUI APPEALS LOWER	4							
ESDUI BENEFIT PAYMENT CONTROL	15	7.0%	7.0%					
ESDUI CALL CENTER ANCHORAGE	48	25.0%	8.0%	4.0%	19.0%		4.0%	8.0%
ESDUI CALL CENTER JUNEAU	41	39.0%	12.0%		15.0%	5.0%	2.0%	20.0%
ESDUI DATA PROCESSING LIAISON	9							
ESDUI FAIRBANKS CALL CENTER	6	17.0%						17.0%
ESDUI GENERAL	2							
ESDUI LOWER APPEALS	1							
ESDUI QC INTEGRITY	4	25.0%						25.0%
ESDUI QUALITY CONTRL INTEGRITY	5	20.0%						20.0%
ESDUI SUPPORT	9	22.0%	11.0%					11.0%
ESDUI TAX ADMIN/ACCOUNTING	10	100.0%	50.0%	10.0%			20.0%	20.0%
ESDUI TAX FIELD AUDIT	16	25.0%	6.0%	6.0%				13.0%
ESDUI TECH	1	100.0%						100.0%
ESDUI TECHNICAL UNIT	12	8.0%			8.0%			8.0%
ESDWORK SERVICES ANCH	11	18.0%		9.0%	9.0%	9.0%		
ESDWORK SERVICES FBKS	4	25.0%	25.0%					
ESDWORK SERVICES JUNEAU	3							

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ESDWORK SERVICES KTN	1							
ESDWORK SERVICES WASILLA	6	17.0%		17.0%	17.0%			
ESDWORK SVCS HOMER	1							
ESDWORK SVCS KODIAK	1							
07480586 ESDWS Kotzebue	0		*					
ESDWORK SVCS NOME	5	40.0%	20.0%					20.0%
LSSLSS MECHANICAL INSPEC ANC	13	23.0%					8.0%	15.0%
LSSLSS MECHANICAL INSPEC FBX	3	67.0%		33.0%				33.0%
LSSLSS MECHANICAL INSPECTN JNO	2	50.0%		50.0%				
LSSLSS OSH	7	14.0%						14.0%
LSSLSS OSH ANC	24	13.0%			4.0%			13.0%
LSSLSS OSH FBX	3							
LSSLSS OSH KETCHIKAN	1							
LSSLSS WAGE/HOUR	4	25.0%						25.0%
LSSLSS WAGE/HOUR ANC	13	15.0%	8.0%					8.0%
LSSLSS WAGE/HOUR FBX	4	50.0%	25.0%					25.0%
LSSMECHANICAL INSPECTION SITKA	1							
WCDWCD FISH FUND	3	33.0%						33.0%
WCDWCD WORKERS COMP	16	31.0%	6.0%		6.0%			25.0%
WCDWCD WORKERS COMP ANC	24	46.0%	8.0%		4.0%	4.0%	4.0%	29.0%
WCDWCD WORKERS COMP FBX	5	60.0%						60.0%
WCDWORKERS COMP APPEALS COMM	1							

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category

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