

Department of Revenue Employee Movement Outgoing FY 2009

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	14	21.0%	14.0%				7.0%	
Child Support Enforcement	212	25.0%	9.0%	2.0%	5.0%	0.0%	4.0%	9.0%
Mental Health Trust	19	5.0%						5.0%
Natural Gas Development Authority	4							
Office of the Commissioner	5	60.0%	40.0%			20.0%		
Permanent Fund Corporation	33	18.0%	3.0%		3.0%	3.0%		12.0%
Permanent Fund Division	78	45.0%	13.0%	5.0%			8.0%	19.0%
Tax	101	32.0%	13.0%	5.0%	3.0%		5.0%	9.0%
Treasury	42	17.0%	2.0%		2.0%		7.0%	7.0%

Source ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Revenue/Revenue Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Revenue Employee Movement Outgoing FY 2009

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
COMADMINISTRATION	1	200.0%	100.0%			100.0%		
COMANCHORAGE OFFICE	4	25.0%	25.0%					
CSEADMIN SERVICES	24	8.0%						8.0%
CSEFAIRBANKS FIELD OFFICE	2	50.0%						50.0%
CSEJUNEAU FIELD OFFICE	2							
CSEOPERATIONS	101	24.0%	4.0%	2.0%	7.0%	1.0%	4.0%	13.0%
CSESUPPORT SERVICES	70	36.0%	21.0%	3.0%	4.0%		6.0%	6.0%
CSESYSTEMS	11							
CSEWASILLA FIELD OFFICE	2	50.0%	50.0%					
DASDIRECTORS OFFICE	3	67.0%	33.0%				33.0%	
DASFISCAL BUDGET	4							
DASINFO TECH ANCH	2							
DASINFO TECHNOLOGY	4							
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DASPROCUREMENT	1							
MHTAK MENTAL HEALTH TRUST	15	7.0%						7.0%
MHTLONG TERM OMBUDSMAN	4							
NGDAK NATURAL GAS DEV AUTH	4							
PFCAK PERMANENT FUND CORP	33	18.0%	3.0%		3.0%	3.0%		12.0%
PFDANCH DIVIDEND INFO OFFICE	9	11.0%		11.0%				
PFDAPPEALS	7	14.0%					14.0%	
PFDDECA	20	80.0%	25.0%	5.0%			15.0%	35.0%
PFDIRECTORS OFFICE	8	50.0%	13.0%					38.0%
PFDDP ANCHORAGE	3	33.0%						33.0%
PFDDBKS DIVIDEND INFO OFFICE	5	40.0%	20.0%				20.0%	
PFDFINAL REVIEW	10							

Source ALDER

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PFD FRAUD ANCHORAGE	1							
PFD FRAUD INVESTIGATIONS	1							
PFD INITIAL REVIEW	5	120.0%	40.0%	40.0%				40.0%
PFD IT	5	60.0%	20.0%				20.0%	20.0%
PFD JDIO	4	25.0%						25.0%
TAX ACCOUNTING AND COLLECTIONS	6	50.0%	17.0%		17.0%		33.0%	
TAX ADMINISTRATION	9	33.0%	22.0%				11.0%	
TAX APPEALS GROUP	5	20.0%						20.0%
TAX CORPORATION TAX	6							
TAX ECONOMIC RESEARCH GROUP	5	60.0%	20.0%		40.0%		20.0%	20.0%
TAX EXAMINATION AND PROCESSING	5	80.0%	20.0%	40.0%				20.0%
TAX EXCISE AUDIT GROUP	14	29.0%	14.0%	7.0%				7.0%
TAX FISH GROUP	7	29.0%					14.0%	14.0%
TAX GAMING GROUP	6							
TAX INCOME AUDIT GROUP	7	43.0%	29.0%					14.0%
TAX INFO TECH GROUP	7	14.0%	14.0%					
TAX INVESTIGATIONS GROUP	5							
TAX PRODUCTION AUDIT GROUP	17	41.0%	12.0%	12.0%				18.0%
TAX PROPERTY TAX GROUP	2	50.0%	50.0%					
TRS ACCOUNTING IT	13	23.0%					15.0%	8.0%
TRS CASH MANAGEMENT	6	33.0%	17.0%		17.0%			17.0%
TRS DEBT MANAGEMENT AMBBA	1							
TRS DEP COMMISSIONERS OFFICE	2	50.0%						50.0%
TRS PORTFOLIO MANAGEMENT	16	6.0%					6.0%	
TRS UNCLAIMED PROPERTY	4							

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

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Organizational Units

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² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category