

## Department of Labor and Workforce Development Employee Movement Incoming FY 2010

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Appoint - ment	Transfer from Another Dept or Branch
Administrative Services	113	19.0%	4.0%	7.0%	2.0%	4.0%	1.0%	4.0%	2.0%	
AVTEC FY10	85	1.0%			1.0%					
AVTEC thru FY 09 - Business Partnerships	45	33.0%	9.0%	2.0%	2.0%	9.0%	2.0%	4.0%	4.0%	4.0%
Employment Security	454	32.0%	10.0%	5.0%	3.0%	8.0%	3.0%	4.0%	2.0%	1.0%
Labor Standards & Safety	93	16.0%	11.0%	2.0%	1.0%	2.0%				
Office of the Commissioner	11	9.0%			9.0%					
Vocational Rehabilitation	128	20.0%	8.0%	2.0%	3.0%	3.0%	2.0%			2.0%
Workers' Comp Appeals and Ben Guarant	5	20.0%	20.0%							
Workers' Compensation	73	38.0%	15.0%	12.0%	3.0%	7.0%				1.0%

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ASDASD DATA PROCESSING	34	24.0%	6.0%	9.0%	3.0%	3.0%	3.0%			
ASDASD DATA PROCESSING ANC	4									
ASDASD DATA PROCESSING FBKS	1									
ASDASD MNGT SERVICES	30	33.0%		17.0%		10.0%		7.0%	7.0%	
ASDASD MNGT SERVICES ANC	5									
ASDASD RESEARCH/ANALYSIS	37	11.0%	5.0%		3.0%	3.0%		5.0%		
ASDRESEARCH/ANALYSIS ANC	2									
AVTAVTEC ANC	7									
AVTAVTEC SEWARD	78	1.0%			1.0%					
COMALRA ANC	4	25.0%			25.0%					
COMCOMMISSIONERS OFFICE	6									
COMCOMMISSIONERS OFFICE FBX	1									
DBPAWIB STAFF ANCHORAGE	8	25.0%	13.0%							13.0%
DBPBUSINESS SERVICES ANCHORAGE	17	29.0%	6.0%	6.0%	6.0%	6.0%				6.0%
DBPBUSINESS SERVICES JUNEAU	11	36.0%				27.0%			9.0%	
DBPDOBP AVTEC ADMIN SEWARD	1									
DBPDOBP AVTEC FACIL MAINT SRD	0							*		
DBPDOBP AVTEC INSTRUCTION ANC	2									
DBPDOBP AVTEC INSTRUCTION SRD	6	50.0%	17.0%				17.0%	17.0%	17.0%	
DBPDOBP AVTEC STUDENT SVCS SRD	0		*							
DVRDVR AMER W DISAB JUN	1									
DVRDVR CLIENT SERVICES ANC	40	13.0%	3.0%	3.0%		3.0%	5.0%			
DVRDVR CLIENT SVCS EAGLE RVR	2	100.0%	100.0%							
DVRDVR CLIENT SVCS FBKS	13	8.0%			8.0%					
DVRDVR CLIENT SVCS JUN	10	40.0%	20.0%			10.0%				10.0%

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2010/Labor/Labor Incoming Employee Movement

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DVRDVR CLIENT SVCS KENAI	4									
DVRDVR CLIENT SVCS KETCH	2									
DVRDVR CLIENT SVCS KODIAK	2									
DVRDVR CLIENT SVCS SITKA	2	50.0%					50.0%			
DVRDVR CLIENT SVCS WASILLA	11	45.0%	18.0%	18.0%		9.0%				
DVRDVR DDS ANC	28	29.0%	11.0%		11.0%	4.0%				4.0%
DVRDVR SPEC PROJ JUN	1									
DVRDVR VR ADMIN ANC	2									
DVRDVR VR ADMIN JUN	10									
ESDADULT BASIC EDUCATION JNU	3	33.0%								33.0%
ESDANCHORAGE MIDTOWN	23	17.0%	13.0%			4.0%		4.0%		
ESDANCHORAGE MULDOON	16	38.0%	6.0%		6.0%	6.0%	19.0%			
ESDANCHORAGE SEAFOOD	1									
ESDEMPLOYMT/TRNG KENAI	6									
ESDES ANCHORAGE GAMBELL	6	50.0%	17.0%			17.0%	17.0%	17.0%		
ESDES BARROW	1									
ESDES BETHEL	8	88.0%	38.0%	38.0%					13.0%	
ESDESD DIRECTOR'S OFFICE	11	18.0%			18.0%					
ESDES DELTA JUNCTION	1									
ESDES DILLINGHAM	2									
ESDES EAGLE RIVER	2									
ESDES FAIRBANKS	24	38.0%	13.0%		8.0%	17.0%		4.0%		
ESDES GENERAL	4									
ESDES GLENNALLEN	1									
ESDES HOMER	2									
ESDES JUNEAU	13	46.0%		8.0%		15.0%	23.0%			

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ESDES KENAI	17	24.0%	6.0%			18.0%				
ESDES KETCHIKAN	8	38.0%	13.0%	13.0%		13.0%				
ESDES KODIAK	4									
ESDES KOTZEBUE	2	50.0%			50.0%					
ESDES MATSU WASILLA	13	77.0%	23.0%	8.0%		15.0%	8.0%	8.0%	23.0%	
ESDES NOME	4									
ESDES PETERSBURG	1									
ESDES SEWARD	2									
ESDES SITKA	2	50.0%		50.0%						
ESDES TECHNICAL UNIT ANCH	2									
ESDES TECHNICAL UNIT JUNEAU	17	12.0%				6.0%	6.0%			
ESDES TOK	1									
ESDES VALDEZ	1									
ESDUI APPEALS LOWER	4	25.0%				25.0%				
ESDUI BENEFIT PAYMENT CONTROL	18	11.0%				6.0%			6.0%	
ESDUI CALL CENTER ANCHORAGE	57	33.0%	16.0%	5.0%	4.0%	4.0%		5.0%	5.0%	
ESDUI CALL CENTER JUNEAU	55	47.0%	18.0%	15.0%	2.0%	11.0%		11.0%		2.0%
ESDUI DATA PROCESSING LIAISON	9	22.0%				11.0%	11.0%			
ESDUI FAIRBANKS CALL CENTER	8	13.0%							13.0%	
ESDUI GENERAL	3									
ESDUI LOWER APPEALS	2	50.0%	50.0%							
ESDUI QC INTEGRITY	4	25.0%				25.0%				
ESDUI QUALITY CONTRL INTEGRITY	5									
ESDUI SUPPORT	9	22.0%					22.0%			
ESDUI TAX ADMIN/ACCOUNTING	15	47.0%	20.0%	7.0%	20.0%					
ESDUI TAX FIELD AUDIT	18	28.0%	11.0%	6.0%	6.0%	6.0%				

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ESDUI TECH	3	67.%				67.%				
ESDUI TECHNICAL UNIT	12	42.%		8.%		33.%		8.%		
ESDWORK SERVICES ANCH	12	33.%	8.%	8.%		8.%		25.%		8.%
ESDWORK SERVICES FBKS	5	20.%	20.%							
ESDWORK SERVICES JUNEAU	3	67.%				33.%	33.%			
ESDWORK SERVICES KTN	1									
ESDWORK SERVICES WASILLA	6	67.%	17.%				33.%		17.%	
ESDWORK SVCS HOMER	2									
ESDWORK SVCS NOME	5	40.%	20.%	20.%						
LSSLSS ASAC	1									
LSSLSS MECHANICAL INSPEC ANC	15	40.%	27.%	7.%	7.%					
LSSLSS MECHANICAL INSPEC FBX	5	20.%	20.%							
LSSLSS MECHANICAL INSPECTN JNO	3									
LSSLSS OSH	9									
LSSLSS OSH ANC	30	10.%	7.%	3.%						
LSSLSS OSH FBX	4									
LSSLSS OSH KETCHIKAN	1									
LSSLSS WAGE/HOUR	5	60.%	20.%			40.%				
LSSLSS WAGE/HOUR ANC	14	7.%	7.%							
LSSLSS WAGE/HOUR FBX	5	20.%	20.%							
LSSMECHANICAL INSPECTION SITKA	1									
WCDWCD FISH FUND	3	33.%	33.%							
WCDWCD WORKERS COMP	19	32.%	16.%	11.%		5.%				
WCDWCD WORKERS COMP ANC	41	44.%	12.%	15.%	5.%	10.%				2.%
WCDWCD WORKERS COMP FBX	10	30.%	20.%	10.%						
WCDWORKERS COMP APPEALS COMM	5	20.%	20.%							

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### Organizational Units

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<sup>1</sup> Hire Rate for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Hire Rate for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Hire Rate for any department, division or organizational unit

\* No employees in this org unit but there was employee movement in this category