

Department of Health and Social Services Employee Movement Outgoing FY 2010

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Alaska Pioneer Homes	593	16.0%	2.0%		6.0%	0.0%	0.0%	14.0%
Behavioral Health	306	21.0%	4.0%	0.0%	1.0%	2.0%	1.0%	13.0%
Commissioner's Office	37	22.0%	8.0%				3.0%	11.0%
Finance Management Services	200	20.0%	4.0%	1.0%	1.0%	1.0%	7.0%	8.0%
Health Care Services	100	23.0%	10.0%		1.0%	2.0%	3.0%	8.0%
Juvenile Justice	459	14.0%	3.0%	2.0%	3.0%	1.0%	1.0%	7.0%
Office of Children Services	455	36.0%	8.0%	3.0%	4.0%	2.0%	3.0%	20.0%
Public Assistance	499	29.0%	9.0%	2.0%	1.0%	1.0%	3.0%	15.0%
Public Health	463	24.0%	4.0%	2.0%	1.0%	1.0%	2.0%	16.0%
Senior and Disability Services	127	28.0%	8.0%	2.0%	2.0%	1.0%	2.0%	16.0%

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
APHALASKA PIONEERS HOME	11	9.0%						9.0%
APHANCHORAGE PIONEERS HOME	179	16.0%	1.0%		9.0%			15.0%
APHFAIRBANKS PIONEERS HOME	99	30.0%	4.0%		5.0%			26.0%
APHJUNEAU PIONEERS HOME	52	10.0%			8.0%			10.0%
APHKETCHIKAN PIONEERS HOME	64	14.0%			6.0%			14.0%
APHPALMER PIONEERS HOME	105	10.0%	2.0%		8.0%		1.0%	8.0%
APHSITKA PIONEERS HOME	83	8.0%	1.0%			1.0%		6.0%
COMANC COMMISSIONERS OFFICE	7	43.0%	29.0%				14.0%	
COMHEARINGS AND APPEALS	6							
COMJUNEAU COMMISSIONERS OFFICE	6	17.0%						17.0%
COMPUBLIC AFFAIRS - ANCH	9	33.0%	11.0%					22.0%
COMPUBLIC AFFAIRS - JUNEAU	3							
COMQUALITY ASSURANCE / AUDIT	6	17.0%						17.0%
DBHABADA/AMHB	5	20.0%						20.0%
DBHADA ANCHORAGE OFFICE	14	21.0%	7.0%				7.0%	7.0%
DBHADA JUNEAU OFFICE	2							
DBHAK PSYCHIATRIC INSTITUTE	220	21.0%	4.0%	0.0%	1.0%	2.0%	0.0%	14.0%
DBHALCOHOL SAFETY ACTION PROGR	13	31.0%				8.0%		23.0%
DBHMENTAL HEALTH ANCHORAGE	28	18.0%	7.0%					11.0%
DBHMENTAL HEALTH FAIRBANKS	1							
DBHMENTAL HEALTH JNU CTRL OFF	22	23.0%	5.0%				9.0%	9.0%
DBHPATIENT WORKERS API	1							
DJJANCHORAGE PROBATION	36	17.0%	8.0%	6.0%	6.0%			3.0%
DJJBARROW YOUTH PROBATION	2	100.0%						100.0%
DJJBETHEL YOUTH FACILITY	27	22.0%	4.0%		7.0%		4.0%	15.0%

Source: ALDER

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DJJBETHEL YOUTH PROBATION	6	50.0%		17.0%		17.0%		17.0%
DJJCENL OFC YTH CORRECTIONS	18	28.0%	17.0%		6.0%			11.0%
DJJDILLINGHAM PROBATION	2	100.0%	50.0%					50.0%
DJJFAIRBANKS YOUTH FACILITY	40	3.0%			3.0%			3.0%
DJJFAIRBANKS YOUTH PROBATION	17	18.0%	6.0%				6.0%	6.0%
DJJHOMER PROBATION	1	100.0%		100.0%				
DJJJNU YOUTH CORRECTIONS	8	25.0%				13.0%		13.0%
DJJJOHNSON YOUTH CENTER	32	16.0%	3.0%		6.0%			13.0%
DJJKENAI PROBATION	7	29.0%	14.0%					14.0%
DJJKENAI YOUTH FACILITY	16	6.0%	6.0%					
DJJKETCHIKAN PROBATION OFFICE	5							
DJJKETCHIKAN REG YTH FACILITY	15							
DJJKODIAK PROBATION	2							
DJJKOTZEBUE YOUTH PROBATION	2							
DJJMAT SU PROBATION	8							
DJJMAT SU YOUTH FACILITY	19	5.0%		5.0%				
DJJMCLAUGHLIN YOUTH CENTER	168	11.0%	2.0%	1.0%	2.0%	1.0%		7.0%
DJJNOME YOUTH FACILITY	18	17.0%			6.0%		6.0%	11.0%
DJJNOME YOUTH PROBATION	5							
DJJPOW PROBATION OFFICE	1							
DJJSITKA YOUTH CORRECTIONS	2							
DJJVALDEZ PROBATION	2							
DPAADULT PUBLIC ASST ANC	8	100.0%	13.0%	25.0%		13.0%	13.0%	38.0%
DPABETHEL DISTRICT OFFICE	18	44.0%						44.0%
DPACENTRAL OFFICE DIRECTOR	10	10.0%						10.0%
DPACENTRAL REGION ANC	7	29.0%					14.0%	14.0%

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DPACHILD CARE ASSISTANCE ANCH	23	22.0%	9.0%				4.0%	9.0%
DPACHILD CARE ASSISTANCE FBKS	5	20.0%						20.0%
DPACHILD CARE ASSISTANCE JNU	5	40.0%	20.0%					20.0%
DPACOASTAL REGION OFFICE	39	21.0%	10.0%		3.0%			10.0%
DPADENALI KID CARE	36	19.0%	6.0%				6.0%	8.0%
DPAFIELD SERVICES	10							
DPAFRAUD CONTROL ANC	12							
DPAFRAUD CONTROL FBK	2							
DPAFRAUD CONTROL KENAI	1							
DPAFRAUD CONTROL MAT SU	1							
DPAGAMBELL JOB CENTER	68	49.0%	18.0%	4.0%		3.0%	3.0%	21.0%
DPAHEATING ASSISTANCE	14	36.0%			7.0%		29.0%	7.0%
DPAHOMER FIELD OFFICE	2							
DPAJUNEAU DISTRICT OFFICE	11	55.0%						55.0%
DPAKENAI DISTRICT OFFICE	23	35.0%	13.0%					22.0%
DPAKETCHIKAN DISTRICT OFFICE	17	6.0%						6.0%
DPAKODIAK FIELD OFFICE	3	100.0%					33.0%	67.0%
DPAKOTZEBUE DISTRICT OFFICE	1	300.0%		100.0%				200.0%
DPAMAT SU DISTRICT OFFICE	46	30.0%	15.0%	4.0%		2.0%	2.0%	7.0%
DPAMULDOON JOB CENTER	5	120.0%	80.0%					40.0%
DPANOME DISTRICT OFFICE	8	25.0%	25.0%					
DPANORTHERN REGION FBK	51	16.0%	4.0%		2.0%		2.0%	10.0%
DPAPOLICY PRG WORK SERVICES	18	33.0%	11.0%				11.0%	11.0%
DPAQUAL ASSESSMENT ANC	12	17.0%						17.0%
DPAQUAL ASSESSMENT FBK	2							
DPAQUALITY ASSESSMENT JNU	2	50.0%	50.0%					

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DPASENIOR BENEFITS	5	20.0%	20.0%					
DPASERO REGIONAL OFFICE	1							
DPASITKA DISTRICT OFFICE	6	33.0%	17.0%					17.0%
DPASTAFF DEVELOPMENT	6	33.0%						33.0%
DPASYSTEM OPERATIONS	11	9.0%	9.0%					
DPAWIC - ANCHORAGE	2							
DPAWIC-JUNEAU	8	13.0%						13.0%
DPHBETHEL PUBLIC HLTH NURSN	12	33.0%	17.0%		8.0%			17.0%
DPHBUREAU OF VITAL STATS ANC	4	25.0%						25.0%
DPHBUREAU OF VITAL STATS FBK	2							
DPHBUREAU OF VITAL STATS JNU	21	29.0%			5.0%		5.0%	24.0%
DPHCERTIFICATION/LICENSING ANC	29	31.0%	10.0%	7.0%			3.0%	10.0%
DPHCHIEF OF LABS	30	17.0%	3.0%	3.0%	3.0%			10.0%
DPHCHRONIC DISEASE ANCHORAGE	32	6.0%	3.0%					3.0%
DPHCHRONIC DISEASE JUNEAU	13	77.0%	8.0%	8.0%				62.0%
DPHCORDOVA HEALTH CENTER	2							
DPHCRAIG HEALTH CENTER	2	100.0%		50.0%				50.0%
DPHDILLINGHAM PUBLIC HLTH CTR	4							
DPHEPIDEMIOLOGY	50	24.0%	8.0%				2.0%	14.0%
DPHFAIRBANKS HEALTH CENTER	30	30.0%	3.0%					27.0%
DPHFBK PUBLIC HEALTH LABS	15	13.0%						13.0%
DPHFORT YUKON HEALTH CENTER	1							
DPHGALENA HEALTH CENTER	1							
DPHHAINES HEALTH CENTER	1	100.0%		100.0%				
DPHHOMER HEALTH CENTER	5	20.0%					20.0%	
DPHINTERIOR REGION NURSING	3							

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DPHIPEMS	9	33.0%						33.0%
DPHJUNEAU HEALTH CENTER	15	27.0%	7.0%		7.0%		7.0%	13.0%
DPHKENAI HEALTH CENTER	11	27.0%						27.0%
DPHKETCHIKAN HEALTH CENTER	12	17.0%			8.0%			17.0%
DPHKODIAK HEALTH CENTER	5	20.0%						20.0%
DPHMEDICAL EXAMINERS OFFICE	16	38.0%			6.0%	6.0%		31.0%
DPHNRO ITINERANTS	4							
DPHNURSING ADMIN ANNEX	9	22.0%					11.0%	11.0%
DPHNURSING ADMIN CENTRAL	9	11.0%						11.0%
DPH OFFICE OF THE DIRECTOR	22	27.0%				5.0%	9.0%	14.0%
DPHPETERSBURG HEALTH CENTER	3							
DPHSCRO ADMINISTRATION	5							
DPHSE ADMINISTRATION	4	50.0%	25.0%					25.0%
DPHSEWARD HEALTH CENTER	2							
DPHSITKA HEALTH CENTER	2	50.0%						50.0%
DPHSOUTHWEST ITINERANT NURSNG	12	8.0%					8.0%	
DPHTOK HEALTH CENTER	1	100.0%						100.0%
DPHVALDEZ HEALTH CENTER	2							
DPHWASILLA HEALTH CENTER	20	35.0%	10.0%			5.0%	5.0%	15.0%
DPHWCFH ANCHORAGE	40	20.0%	3.0%	3.0%			3.0%	13.0%
DPHWCFH JUNEAU	1							
DPHWREANGELL HEALTH CENTER	2							
DSDADULT PROTECTIVE SVC ANCH	1							
DSDDSDS ANCHORAGE	102	29.0%	10.0%	2.0%	3.0%	1.0%	1.0%	16.0%
DSDDSDS FAIRBANKS	6							
DSDDSDS HOMER	0							*

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DSDDSDS JUNEAU	14	29.0%					7.0%	21.0%
DSDDSDS KENAI	3							
DSDSR DISABILIT SVC ADMIN ANCH	1							
FMSASST COMMS OFFICE	10	10.0%						10.0%
FMSAUDIT OFFICE	2							
FMSBUDGET OFFICE	7	43.0%					14.0%	29.0%
FMSDIVISION SUPPORT OFFICES	1							
FMSFACILITIES/PLANNING OFFICE	3	33.0%						33.0%
FMSFACILITIES/PLNNG OFFICE	5	60.0%					40.0%	20.0%
FMSFINANCE OFFICE	17	41.0%		12.0%			18.0%	12.0%
FMSGRANTS / CONTRACTS - ANCH	3	33.0%						33.0%
FMSGRANTS / CONTRACTS - JNU	31	29.0%	6.0%			3.0%	13.0%	6.0%
FMSINFORMATION SYSTEM OFFICES	62	18.0%	6.0%		2.0%		3.0%	8.0%
FMSINFORMATION SYSTEMS OFFICES	49	6.0%			2.0%	2.0%	4.0%	
FMSREVENUE UNIT	10	10.0%	10.0%					
HCSHEALTH FAC SURVEY ANCH	9	56.0%	11.0%			22.0%		22.0%
HCSHEALTH PLAN/INFRAST ANC	3	67.0%					33.0%	33.0%
HCSHEALTH PLAN/INFRAST JNU	9							
HCSMED ASSIST ADMIN ANCH	46	22.0%	15.0%		2.0%		2.0%	4.0%
HCSMED ASSIST ADMIN JNU	7							
HCSMMIS-DDI PROJECT	14	7.0%	7.0%					
HCSOFFICE OF RATE REVIEW	12	42.0%	8.0%				8.0%	25.0%
OCSEVALUATION UNIT	4	25.0%						25.0%
OCSFAIRBANKS LICENSING	7	29.0%	14.0%				14.0%	
OCSFAM SVCS NORTHERN REGION	20	20.0%					5.0%	15.0%
OCSFAMILY SERVICES ANC	153	40.0%	10.0%	3.0%	5.0%	3.0%	3.0%	21.0%

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OCSFAMILY SERVICES ANIAK	1	100.0%		100.0%				
OCSFAMILY SERVICES BARROW	4	25.0%	25.0%					
OCSFAMILY SERVICES BETHEL	20	35.0%	10.0%				5.0%	20.0%
OCSFAMILY SERVICES CORDOVA	2	50.0%	50.0%					
OCSFAMILY SERVICES CRAIG	1	100.0%						100.0%
OCSFAMILY SERVICES DILLNGHAM	3	33.0%						33.0%
OCSFAMILY SERVICES DLTA JNCTN	4							
OCSFAMILY SERVICES FBKS	40	28.0%	8.0%	5.0%	15.0%			15.0%
OCSFAMILY SERVICES GALENA	2							
OCSFAMILY SERVICES HOMER	4	25.0%						25.0%
OCSFAMILY SERVICES JUNEAU	10	40.0%	20.0%					20.0%
OCSFAMILY SERVICES KENAI	16	31.0%			13.0%		6.0%	25.0%
OCSFAMILY SERVICES KETCHIKAN	10							
OCSFAMILY SERVICES KINGSALMON	2	50.0%						50.0%
OCSFAMILY SERVICES KODIAK	4	75.0%						75.0%
OCSFAMILY SERVICES KOTZEBUE	4	200.0%	25.0%					175.0%
OCSFAMILY SERVICES LIC SCRO	4							
OCSFAMILY SERVICES MAT SU	19	58.0%	21.0%		11.0%	16.0%	5.0%	16.0%
OCSFAMILY SERVICES MCGRATH	3							
OCSFAMILY SERVICES NOME	6	33.0%		17.0%				17.0%
OCSFAMILY SERVICES PETERSBURG	1				100.0%			
OCSFAMILY SERVICES SCRO	26	31.0%	12.0%			8.0%		12.0%
OCSFAMILY SERVICES SEWARD	1							
OCSFAMILY SERVICES SITKA	3							
OCSFAMILY SERVICES ST MARYS	4	75.0%		50.0%				25.0%
OCSFAMILY SERVICES VALDEZ	1							

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OCSFAMILY SVCS GLENNALLEN	1	100.0%						100.0%
OCSINFANT LEARNING PROGRAM	7							
OCSOFFICE OF CHILDRENS SVC	47	43.0%	2.0%			4.0%	13.0%	23.0%
OCSSE REGIONAL OFFICE	21	38.0%	5.0%	5.0%	5.0%			29.0%

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category