

Department of Labor and Workforce Development Employee Movement Incoming FY 2011

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ments	Transfers from Another Dept or Branch
Administrative Services	113	19.0%	4.0%	4.0%	4.0%	4.0%		2.0%	3.0%	1.0%
AVTEC	87	13.0%	3.0%	1.0%	1.0%	5.0%			2.0%	
AVTEC thru FY 09 - Business Partnerships	40	25.0%	10.0%		3.0%	5.0%	3.0%			5.0%
Employment Security	447	13.0%	2.0%	2.0%	2.0%	5.0%	1.0%	6.0%	0.0%	0.0%
Labor Standards & Safety	90	9.0%	3.0%	1.0%	2.0%	1.0%			1.0%	
Office of the Commissioner	10	10.0%				10.0%				
Vocational Rehabilitation	127	9.0%	4.0%	2.0%		1.0%		1.0%	2.0%	
Worker's Comp Appeals and Ben Guarant	5									
Worker's Compensation	73	30.0%	12.0%	1.0%	3.0%	7.0%	1.0%		1.0%	4.0%

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ASDASD DATA PROCESSING	34	12.%	3.%			3.%			6.%	
ASDASD DATA PROCESSING ANC	4	25.%	25.%							
ASDASD DATA PROCESSING FBKS	1									
ASDASD MNGT SERVICES	30	27.%		7.%	10.%	3.%		3.%	3.%	3.%
ASDASD MNGT SERVICES ANC	5									
ASDASD RESEARCH/ANALYSIS	37	22.%	5.%	8.%	3.%	5.%		3.%		
ASDRESEARCH/ANALYSIS ANC	2									
AVTAVTEC ANC	7	29.%		14.%					14.%	
AVTAVTEC SEWARD	80	11.%	4.%		1.%	5.%			1.%	
COMALRA ANC	4									
COMCOMMISSIONERS OFFICE	5	20.%				20.%				
COMCOMMISSIONERS OFFICE FBX	1									
DBPAWIB STAFF ANCHORAGE	5	20.%								20.%
DBPBUSINESS SERVICES ANCHORAGE	17	41.%	24.%			12.%				6.%
DBPBUSINESS SERVICES JUNEAU	10	20.%			10.%		10.%			
DBPDOBP AVTEC ADMIN SEWARD	1									
DBPDOBP AVTEC INSTRUCTION ANC	2									
DBPDOBP AVTEC INSTRUCTION SRD	5									
DVRDVR AMER W DISAB JUN	1									
DVRDVR CLIENT SERVICES ANC	41	5.%							5.%	
DVRDVR CLIENT SVCS EAGLE RVR	2									
DVRDVR CLIENT SVCS FBKS	13									
DVRDVR CLIENT SVCS JUN	12	8.%							8.%	
DVRDVR CLIENT SVCS KENAI	4									
DVRDVR CLIENT SVCS KETCH	2									
DVRDVR CLIENT SVCS KODIAK	2									
DVRDVR CLIENT SVCS SITKA	2	50.%	50.%							
DVRDVR CLIENT SVCS WASILLA	11	18.%	18.%							
DVRDVR DDS ANC	27	19.%	7.%	7.%		4.%		4.%		
DVRDVR VR ADMIN ANC	1									

Source: ALDER

G: Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2011/Labor/Labor Incoming Employee Movement 2011

Prepared by C. Preecs, EPIC, DOPLR

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DVRDVR VR ADMIN JUN	9									
ESDADULT BASIC EDUCATION JNU	3									
ESDANCHORAGE MIDTOWN	22									
ESDANCHORAGE MULDOON	19	5.0%				5.0%				
ESDEMPLOYMT/TRNG KENAI	6									
ESDES ANCHORAGE GAMBELL	3									
ESDES BARROW	1									
ESDES BETHEL	7									
ESDES DILLINGHAM	2									
ESDES EAGLE RIVER	2									
ESDES FAIRBANKS	24	4.0%		4.0%						
ESDES GENERAL	4									
ESDES GLENNALLEN	1									
ESDES HOMER	2									
ESDES JUNEAU	13									
ESDES KENAI	17									
ESDES KETCHIKAN	8									
ESDES KODIAK	4	25.0%				25.0%				
ESDES KOTZEBUE	2	50.0%	50.0%							
ESDES MATSU WASILLA	13	8.0%					8.0%			
ESDES NOME	4									
ESDES SEWARD	2									
ESDES SITKA	2									
ESDES TECHNICAL UNIT ANCH	2									
ESDES TECHNICAL UNIT JUNEAU	17									
ESDES TOK	1									
ESDES VALDEZ	1									
ESDESD DIRECTOR'S OFFICE	9	67.0%			11.0%	44.0%				11.0%
ESDUI APPEALS LOWER	3									
ESDUI BENEFIT PAYMENT CONTROL	11	9.0%				9.0%				

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ESDUI BENEFIT PAYMENT CONTROL	4									
ESDUI BENEFIT PAYMENT CONTROL	1									
ESDUI CALL CENTER ANCHORAGE	57	5.0%		2.0%		2.0%	2.0%	26.0%		
ESDUI CALL CENTER JUNEAU	57	19.0%	7.0%	4.0%	4.0%	4.0%	2.0%	23.0%		
ESDUI DATA PROCESSING LIAISON	9	22.0%				22.0%				
ESDUI FAIRBANKS CALL CENTER	7									
ESDUI GENERAL	4	25.0%							25.0%	
ESDUI LOWER APPEALS	3									
ESDUI QC INTEGRITY	2									
ESDUI QC INTEGRITY	2									
ESDUI QUALITY CONTRL INTEGRITY	5	20.0%				20.0%				
ESDUI SUPPORT	9	22.0%					22.0%			
ESDUI TAX ADMIN/ACCOUNTING	15	53.0%	20.0%	7.0%	7.0%	20.0%				
ESDUI TAX FIELD AUDIT	4	75.0%			25.0%	25.0%	25.0%			
ESDUI TAX FIELD AUDIT	11	55.0%	9.0%	18.0%		27.0%				
ESDUI TAX FIELD AUDIT	2									
ESDUI TAX FIELD AUDIT	1									
ESDUI TECH	3									
ESDUI TECHNICAL UNIT	12	8.0%		8.0%						
ESDWORK SERVICES ANCH	11	27.0%			18.0%	9.0%		9.0%		
ESDWORK SERVICES FBKS	5									
ESDWORK SERVICES JUNEAU	4	25.0%				25.0%				
ESDWORK SERVICES KTN	1									
ESDWORK SERVICES WASILLA	6									
ESDWORK SVCS HOMER	2									
ESDWORK SVCS NOME	5	60.0%	40.0%			20.0%				
LSSLSS MECHANICAL INSPEC ANC	16	19.0%	13.0%	6.0%						
LSSLSS MECHANICAL INSPEC FBX	4									
LSSLSS MECHANICAL INSPECTN JNO	1									
LSSLSS OSH	9	22.0%			11.0%				11.0%	
LSSLSS OSH ANC	30	7.0%	3.0%		3.0%					

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LSSLSS OSH FBX	4									
LSSLSS OSH KETCHIKAN	1									
LSSLSS WAGE/HOUR	5									
LSSLSS WAGE/HOUR ANC	14									
LSSLSS WAGE/HOUR FBX	5	20.0%				20.0%				
LSSMECHANICAL INSPECTION SITKA	1									
WCDWCD FISH FUND	3	67.0%	33.0%			33.0%				
WCDWCD WORKERS COMP	19	37.0%	16.0%		5.0%	5.0%	5.0%			5.0%
WCDWCD WORKERS COMP ANC	41	20.0%	2.0%	2.0%		7.0%			2.0%	5.0%
WCDWCD WORKERS COMP FBX	10	50.0%	40.0%		10.0%					
WCDWORKERS COMP APPEALS COMM	5									

³ Transfer in Org Unit is not included in the Hire Rate for any department