

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2011

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
Administrative Services	99	22.0%	5.0%	1.0%	2.0%	1.0%	3.0%	12.0%
AVTEC	87	10.0%	1.0%			2.0%		7.0%
AVTEC thru FY 09 - Business Partnerships	31	32.0%	6.0%				3.0%	23.0%
Employment Security	394	20.0%	6.0%	2.0%	4.0%	0.0%	2.0%	11.0%
Labor Standards & Safety	71	25.0%	3.0%			1.0%	3.0%	18.0%
Office of the Commissioner	11	9.0%					9.0%	
Vocational Rehabilitation	116	13.0%					2.0%	11.0%
Worker's Comp Appeals and Ben Guarant	1							
Worker's Compensation	54	39.0%	6.0%	2.0%		2.0%	4.0%	26.0%

Source: ALDER

G: Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2011/Labor/Labor Outgoing Employee Movement 2011

Prepared by C. Preecs, EPIC, DOPLR

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2011

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
ASDASD DATA PROCESSING	29	14.0%	3.0%	3.0%				7.0%
ASDASD DATA PROCESSING ANC	3	67.0%	33.0%					33.0%
ASDASD DATA PROCESSING FBKS	1							
ASDASD MNGT SERVICES	28	25.0%	7.0%		4.0%		11.0%	7.0%
ASDASD MNGT SERVICES ANC	5							
ASDASD RESEARCH/ANALYSIS	31	29.0%	3.0%		3.0%	3.0%		23.0%
ASDRESEARCH/ANALYSIS ANC	2							
AVTAVTEC ANC	9	11.0%						11.0%
AVTAVTEC SEWARD	78	10.0%	1.0%			3.0%		6.0%
COMALRA ANC	4							
COMCOMMISSIONERS OFFICE	6	17.0%					17.0%	
COMCOMMISSIONERS OFFICE FBX	1							
DBPAWIB STAFF ANCHORAGE	7							
DBPBUSINESS SERVICES ANCHORAGE	15	53.0%	13.0%				7.0%	33.0%
DBPBUSINESS SERVICES JUNEAU	9	22.0%						22.0%
DVRDVR AMER W DISAB JUN	1							
DVRDVR CLIENT SERVICES ANC	39	8.0%						8.0%
DVRDVR CLIENT SVCS EAGLE RVR	2							
DVRDVR CLIENT SVCS FBKS	12	8.0%						8.0%
DVRDVR CLIENT SVCS JUN	10	20.0%						20.0%
DVRDVR CLIENT SVCS KENAI	4							
DVRDVR CLIENT SVCS KETCH	2							
DVRDVR CLIENT SVCS KODIAK	2							
DVRDVR CLIENT SVCS SITKA	2							
DVRDVR CLIENT SVCS WASILLA	10	20.0%						20.0%
DVRDVR DDS ANC	22	32.0%					9.0%	23.0%
DVRDVR VR ADMIN ANC	1							

Source: ALDER

G: Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2011/Labor/Labor Outgoing Employee Movement 2011

Prepared by C. Preecs, EPIC, DOPLR

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2011

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
DVRDVR VR ADMIN JUN	9							
ESDADULT BASIC EDUCATION JNU	3							
ESDANCHORAGE MIDTOWN	20	15.0%		5.0%				10.0%
ESDANCHORAGE MULDOON	16	25.0%	13.0%					13.0%
ESEMPLOYMT/TRNG KENAI	6							
ESDES ANCHORAGE GAMBELL	3	33.0%						33.0%
ESDES BARROW	1							
ESDES BETHEL	3	100.0%						100.0%
ESDES DILLINGHAM	2							
ESDES EAGLE RIVER	1	100.0%	100.0%					
ESDES FAIRBANKS	20	10.0%						10.0%
ESDES GENERAL	4							
ESDES GLENNALLEN	1							
ESDES HOMER	2							
ESDES JUNEAU	12	8.0%						8.0%
ESDES KENAI	15							
ESDES KETCHIKAN	7	14.0%						14.0%
ESDES KODIAK	3	67.0%	33.0%					33.0%
ESDES KOTZEBUE	1	100.0%						100.0%
ESDES MATSU WASILLA	11							
ESDES NOME	2	100.0%					50.0%	50.0%
ESDES SEWARD	2							
ESDES SITKA	1	100.0%					100.0%	
ESDES TECHNICAL UNIT ANCH	2							
ESDES TECHNICAL UNIT JUNEAU	16	6.0%				6.0%		
ESDES TOK	1							
ESDES VALDEZ	1							

Source: ALDER

G: Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2011/Labor/Labor Outgoing Employee Movement 2011

Prepared by C. Preecs, EPIC, DOPLR

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2011

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
ESDESD DIRECTOR'S OFFICE	9	67.0%	44.0%					22.0%
ESDUI APPEALS LOWER	3							
ESDUI BENEFIT PAYMENT CONTROL	11							
ESDUI BENEFIT PAYMENT CONTROL	4							
ESDUI BENEFIT PAYMENT CONTROL	1							
ESDUI CALL CENTER ANCHORAGE	54	11.0%	4.0%		11.0%			7.0%
ESDUI CALL CENTER JUNEAU	48	23.0%	6.0%	6.0%	17.0%			10.0%
ESDUI DATA PROCESSING LIAISON	9							
ESDUI FAIRBANKS CALL CENTER	6	17.0%						17.0%
ESDUI GENERAL	3							
ESDUI LOWER APPEALS	2	50.0%						50.0%
ESDUI QC INTEGRITY	2							
ESDUI QC INTEGRITY	2							
ESDUI QUALITY CONTRL INTEGRITY	5							
ESDUI SUPPORT	9	22.0%						22.0%
ESDUI TAX ADMIN/ACCOUNTING	12	92.0%	33.0%	8.0%			8.0%	42.0%
ESDUI TAX FIELD AUDIT	4	75.0%	25.0%				50.0%	
ESDUI TAX FIELD AUDIT	11	55.0%	27.0%					27.0%
ESDUI TAX FIELD AUDIT	2							
ESDUI TAX FIELD AUDIT	1							
ESDUI TECH	3							
ESDUI TECHNICAL UNIT	11	9.0%						9.0%
ESDWORK SERVICES ANCH	8	63.0%			13.0%		38.0%	25.0%
ESDWORK SERVICES FBKS	5							
ESDWORK SERVICES JUNEAU	2	100.0%	50.0%	50.0%				
ESDWORK SERVICES KTN	1							
ESDWORK SERVICES WASILLA	3	33.0%						33.0%

Source: ALDER

G: Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2011/Labor/Labor Outgoing Employee Movement 2011

Prepared by C. Preecs, EPIC, DOPLR

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2011

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
ESDWORK SVCS HOMER	2							
ESDWORK SVCS NOME	5	20.0%	20.0%					
LSSLSS MECHANICAL INSPEC ANC	16	19.0%						19.0%
LSSLSS MECHANICAL INSPEC FBX	4							
LSSLSS OSH	4	100.0%				25.0%	50.0%	25.0%
LSSLSS OSH ANC	24	17.0%						17.0%
LSSLSS OSH FBX	2	50.0%						50.0%
LSSLSS OSH KETCHIKAN	1							
LSSLSS WAGE/HOUR	4							
LSSLSS WAGE/HOUR ANC	11	27.0%	9.0%					18.0%
LSSLSS WAGE/HOUR FBX	4	50.0%	25.0%					25.0%
LSSMECHANICAL INSPECTION SITKA	1							
WCDWCD FISH FUND	3	67.0%		33.0%				33.0%
WCDWCD WORKERS COMP	16	38.0%	13.0%				6.0%	19.0%
WCDWCD WORKERS COMP ANC	29	24.0%	3.0%			3.0%	3.0%	14.0%
WCDWCD WORKERS COMP FBX	6	100.0%						100.0%
WCDWORKERS COMP APPEALS COMM	1							

<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department