

Department of Transportation and Public Facilities Employee Movement Outgoing FY 2011

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separations
Alaska Marine Highway System (AMHS)	1,005	17%	0%		15%		0%	17%
Anchorage International Airport (AIA)	346	9%	2%	0%			1%	5%
Central Region	607	23%	8%	2%	3%	1%	1%	10%
Fairbanks International Airport (FIA)	94	12%	3%		1%		1%	7%
Headquarters	331	25%	7%		3%	0%	6%	12%
Northern Region	673	19%	10%	1%	3%	1%	0%	8%
Southeast Region	213	18%	8%	1%	5%	1%		7%
State Equipment Fleet (SEF)	160	21%	8%	1%	1%	3%		9%

Source: ALDER

G: Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2011/Transportation/DOT Outgoing Employee Movement 2011

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separations
25010101 CRDUSED FOR TRANSFERS ONLY	0							*
25010103 CRDCENTRAL REGION DIRECTOR OFC	12	58%	33%				8%	17%
25010201 CRDPLANNING/ADMIN	17	12%					6%	6%
25010301 CHAHIGHWAYS AND AVIATION	210	17%	4%	1%	3%	2%	0%	10%
25010302 CRFCENTRAL REGION FACILITIES	29							
25010370 CHASTATE EQUIPMENT FLEET	60	23%	8%	3%				12%
25010401 CCOCONSTRUCTION/OPERATIONS	156	24%	13%	3%	2%			8%
25011001 CDECR DESIGN/ENGINEERING	176	29%	10%	3%	6%	1%	3%	13%
25020101 NRDNR DIRECTORS OFFICE	3							
25020201 NRDPLANNING	14	21%	14%	7%				
25020301 NMONORTH REG H/A INTERIOR AREA	214	18%	8%	0%	4%	2%	0%	7%
25020302 NIFINTERIOR AREA FACILITIES	32	22%	3%					19%
25020370 SEFNORTHERN SEF	76	21%	8%			5%		8%
25020401 NCOCONSTRUCTION	122	24%	16%	2%	3%	1%		5%
25020501 NRDNR SUPPORT SERVICES	16							
25021001 NDEN REG DES ENG SVCS	123	26%	14%	1%	2%			11%
25030101 SRDREGIONAL DIRECTORS OFFICE	11	18%	18%					
25030201 SRDPLANNING	5				20%			
25030301 SCMCM/O HWY MAINTENANCE	69	10%	3%		1%	1%		6%
25030302 SCMCM/O FACILITY MAINTENANCE	2	50%						50%
25030370 SEFSOUTHEAST SEF	15	13%			7%	7%		7%
25030401 SCMSOUTHEAST CONSTRUCTION	53	30%	9%	2%	4%	4%		15%
25031001 SDESOUTHEAST D/ES	73	16%	11%	3%	8%			3%
25040301 NMONMO WESTERN DISTRICT HWY/AV	32	28%	9%	3%		3%		13%
25040302 NFWWESTERN DISTRICT FACILITIES	4	50%	50%					
25040401 NCOCONST WESTERN DISTRICT	28	18%	4%		4%			14%
25050301 NMOM/O SOUTH CENTRAL AREA	72	6%	1%		3%		1%	3%

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25050302 NSFSOUTNCNTRL AREA FACILITIES	12							
25050401 NCOCONST SOUTH CENTRAL AREA	1							
25060001 COMCOMMISSIONERS OFFICE	10	100%				10%	20%	70%
25060002 COMTRANSPORTATION MANAGEMENT	4	50%						50%
25060003 DASSTATEWIDE PROCUREMENT	12	50%	25%				8%	17%
25060004 COMSTATEWIDE CONTRACTS	2							
25060020 COMCOMM OFFICE INT REVIEW	7							
25060030 COMKNIK ARM BRIDGE/TOLL AUTH	7	29%						29%
25060040 PUFPUBLIC FACILITIES	30	20%	13%		3%		3%	3%
25060060 COMCOMM OFFICE CIVIL RIGHTS	9	33%						33%
25060130 DASSTWD ADMIN SERVICES	59	42%	15%		5%		14%	14%
25060201 SWPPROGRAM DEVELOPMENT	38	26%	5%		5%		5%	16%
25060301 AVISTWD AVIATION	22	18%	14%					5%
25060370 SEFHEADQUARTERS SEF	9	22%	11%					11%
25060501 HPDHARBOR PROGRAM	3							
25060910 DASSTWD ADMIN INFO SYSTEMS	20	20%	5%				10%	5%
25060920 MSCMS/CVE	55	18%	2%		5%		5%	11%
25061001 DESSTATEWIDE D/ES	26	12%			4%		4%	8%
25061003 DESSTATEWIDE D/ES BRIDGE	22							
25061004 DESSTATEWIDE D/ES MATERIALS	12	8%						8%

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25070101 SFOAMHS HEADQUARTERS	48	10%	4%				2%	4%
25070102 SFOAMHS ENGINEERING	16	13%						13%
25070105 SFOAMHS RESERVATIONS	23	30%			26%		9%	22%
25070106 SFOAMHS TERMINALS	69	12%	1%		6%			10%
25070603 SFOAMHS VESSEL EMPLOYEE	849	18%			17%			18%
25080501 AIAANCHORAGE INTL AIRPORT	346	9%	2%	0%			1%	5%
25080801 FIAFAIRBANKS INTL AIRPORT	94	12%	3%		1%		1%	7%

³ Transfer in Org Unit is not included in the Turnover Rate for any department

* No employees in this org unit but there was employee movement in this category