|               |           |          |           |             |                       |          | Movement   |            |
|---------------|-----------|----------|-----------|-------------|-----------------------|----------|------------|------------|
|               |           |          |           |             |                       |          | to Another |            |
|               | Total     | Turnover | Promotion | Transfer in | Transfer in           | Employee | Branch or  |            |
| Department    | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement | Dept       | Separation |
| Public Safety | 831       | 31%      | 4%        | 13%         | 4%                    | 1%       | 2%         | 11%        |

| Occ<br>Group | Occupational Group Title                       | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in<br>Dept | Transfer in<br>Org Unit <sup>1</sup> | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|--|--------------------|------------------|-------------------|---------------------|--------------------------------------|-------------------------------|---|------------|
| 2            | Exempt <sup>2</sup>                            | 3                  | 67%              | 33%               |                     |                                      |                               |   | 33%        |
| PA           | <b>Executives and Senior Administrators</b>    | 9                  | 22%              |                   |                     |                                      |                               |   | 22%        |
| PB           | Administrative and Office Support              | 168                | 30%              | 5%                | 2%                  |                                      |                               | 7%  | 15%        |
| PC           | Business Development and Regulation            | 5                  | 80%              | 20%               |                     |                                      |                               |   | 60%        |
| PD           | Government Management and Infrastructure       | 40                 | 35%              | 3%                |                     |                                      | 3%                            | 8%  | 23%        |
| PE           | Education, Information, Libraries, and Museums | 5                  |                  |                   |                     |                                      |                               |   |            |
| PI           | Legal, Judicial, and Related                   | 116                | 21%              | 2%                | 3%                  | 1%                                   | 1%                            | 2%  | 14%        |
| PJ           | Police, Fire Fighters, and Corrections         | 455                | 35%              | 4%                | 23%                 | 7%                                   | 2%                            | 0%  | 7%         |
| PL           | Craftwork and Labor                            | 30                 | 13%              |                   |                     |                                      | 3%                            |   | 10%        |

| Occ<br>Group | Job<br>Family | Job Family Title                               | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in Dept | Transfer in Org Unit <sup>1</sup> | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|---------------|--|--------------------|------------------|-------------------|------------------|-----------------------------------|-------------------------------|---|------------|
| 2            |               | Exempt <sup>2</sup>                            | 3                  | 67%              | 33%               |                  | -                                 |                               |   | 33%        |
| PA           | PA01B         | Executives and Senior Administrators           | 9                  | 22%              |                   |                  |                                   |                               |   | 22%        |
| PB           | PB01A         | General Administration                         | 111                | 25%              | 7%                | 2%               |                                   |                               | 3%  | 14%        |
| PB           | PB01B         | General Administration                         | 3                  | 33%              |                   |                  |                                   |                               |   | 33%        |
| PB           | PB02A         | Accounting and Fiscal                          | 16                 | 81%              | 6%                | 13%              |                                   |                               | 31%   | 31%        |
| PB           | PB02B         | Accounting and Fiscal                          | 2                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB04A         | Information Technology                         | 2                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB04B         | Information Technology                         | 19                 | 21%              |                   |                  |                                   |                               | 11%   | 11%        |
| PB           | PB05A         | Statistics and Research Analysis               | 1                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB05B         | Statistics and Research Analysis               | 1                  | 200%             |                   |                  |                                   |                               |   | 200%       |
| PB           | PB06A         | Supply   | 1                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB06B         | Supply   | 4                  | 25%              |                   |                  |                                   |                               |   | 25%        |
| PB           | PB06C         | Supply   | 2                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB99B         | Administrative classes not otherwise described | 6                  | 17%              |                   |                  |                                   |                               | 17%   |            |
| PC           | PC01B         | Business Finance                               | 2                  | 50%              |                   |                  |                                   |                               |   | 50%        |
| PC           | PC02A         | Business Regulation and Compliance             | 3                  | 100%             | 33%               |                  |                                   |                               |   | 67%        |
| PD           | PD01A         | Government Management and Operations           | 1                  |                  |                   |                  |                                   |                               |   |            |
| PD           | PD01B         | Government Management and Operations           | 1                  | 100%             |                   |                  |                                   |                               |   | 100%       |
| PD           | PD04A         | Emergency Planning and Response                | 36                 | 33%              | 3%                |                  |                                   | 3%                            | 8%  | 19%        |
| PD           | PD05B         | Airport Adminitration                          | 1                  |                  |                   |                  |                                   |                               |   |            |
| PD           | PD06B         | Ferry System Administration                    | 0                  |                  |                   |                  |                                   |                               |   | 3          |
| PD           | PD09B         | Property Management                            | 1                  |                  |                   |                  |                                   |                               |   |            |
| PE           | PE02B         | Teaching and Instruction                       | 1                  |                  |                   |                  |                                   |                               |   |            |
| PE           | PE06B         | Arts, Photography, and Information             | 4                  |                  |                   |                  |                                   |                               |   |            |
| PI           | PI01A         | Legal Support and Related                      | 69                 | 25%              | 1%                | 3%               |                                   | 1%                            | 3%  | 16%        |
| PI           | PI01B         | Legal Support and Related                      | 3                  | 33%              |                   | 33%              |                                   |                               |   |            |
| PI           | PI04A         | Evidence Investigation                         | 12                 | 25%              |                   |                  | 8%                                |                               |   | 25%        |
| PI           | PI04B         | Evidence Investigation                         | 32                 | 9%               | 3%                |                  |                                   |                               |   | 6%         |
| PJ           | PJ01B         | Law Enforcement                                | 40                 | 45%              | 8%                | 25%              |                                   |                               |   | 13%        |
| PJ           | PJ01D         | Law Enforcement                                | 396                | 35%              | 3%                | 23%              | 8%                                | 2%                            | 0%  | 7%         |
| PJ           | PJ02B         | Fire Fighting and Inspection                   | 12                 | 8%               |                   |                  |                                   |                               |   | 8%         |
| PJ           | PJ02D         | Fire Fighting and Inspection                   | 7                  | 14%              |                   |                  |                                   |                               |   | 14%        |

Source: ALDER and Classification Outline G:Personnel/EPIC/Reporting/Projects/Employee Movement Job Class FY 2007-2011 Prepared by C. Preecs, EPIC, DOPLR

Page 2 of 7

|       |        |   |           |          |           |             |                       |          | Movement   |            |
|-------|--------|---|-----------|----------|-----------|-------------|-----------------------|----------|------------|------------|
|       |        |   |           |          |           |             |                       | Other    | to Another |            |
| Occ   | Job    |   | Total     | Turnover | Promotion | Transfer in | Transfer in           | Employee | Branch or  |            |
| Group | Family | Job Family Title                            | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement | Dept       | Separation |
| PL    | PL01C  | Food and Custodial Services                 | 2         |          |           |             |                       |          |            |            |
| PL    | PL02C  | Aircraft, Automobile, or Vessel Maintenance | 11        | 9%       |           |             |                       |          |            | 9%         |
| PL    | PL04C  | Building and Facility Maintenance           | 3         |          |           |             |                       |          |            |            |
| PL    | PL07C  | Vessel and Aircraft Operation               | 13        | 23%      |           |             |                       | 8%       |            | 15%        |
| PL    | PL08C  | Office Equipment Operation                  | 1         |          |           |             |                       |          |            |            |

| Occ<br>Group | Job<br>Family | Job Class | Job Class Description          | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in Dept | Transfer in Org Unit <sup>1</sup> | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|---------------|-----------|--------------------------------|--------------------|------------------|-------------------|------------------|-----------------------------------|-------------------------------|---|------------|
| 2            | ,             | X0003     | COMMISSIONER                   | 1                  |                  |                   |                  |                                   |                               |   |            |
| 2            |               | X1659     | DPS HOMELAND SECURITY PROJ COR | 1                  |                  |                   |                  |                                   |                               |   |            |
| 2            |               | X1999     | EXECUTIVE DIRECTOR CDVSA       | 1                  | 200%             | 100%              |                  |                                   |                               |   | 100%       |
| PA           | PA01B         | P1901     | DIVISION DIRECTOR              | 6                  | 17%              |                   |                  |                                   |                               |   | 17%        |
| PA           | PA01B         | P1918     | SPEC ASST TO THE COMM II       | 2                  |                  |                   |                  |                                   |                               |   |            |
| PA           | PA01B         | P1951     | DEP COMMISSIONER               | 1                  | 100%             |                   |                  |                                   |                               |   | 100%       |
| PB           | PB01A         | K0017     | ADMINISTRATIVE ASSISTANT I     | 11                 | 9%               | 9%                |                  |                                   |                               |   |            |
| PB           | PB01A         | K0018     | ADMINISTRATIVE ASSISTANT II    | 10                 | 30%              |                   |                  |                                   |                               |   | 30%        |
| PB           | PB01A         | K0053     | ADMIN ASST III                 | 5                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB01A         | K0077     | OFFICE ASSISTANT III           | 21                 | 24%              |                   | 5%               |                                   |                               | 5%  | 14%        |
| PB           | PB01A         | P1134     | OFFICE ASSISTANT I             | 20                 | 25%              |                   |                  |                                   |                               |   | 25%        |
| PB           | PB01A         | P1135     | OFFICE ASSISTANT II            | 37                 | 32%              | 16%               | 3%               |                                   |                               | 5%  | 8%         |
| PB           | PB01A         | P1136     | OFFICE ASSISTANT IV            | 1                  | 100%             |                   |                  |                                   |                               |   | 100%       |
| PB           | PB01A         | P1151     | SECRETARY                      | 5                  | 20%              | 20%               |                  |                                   |                               |   |            |
| PB           | PB01A         | P1154     | EXEC SECRETARY II              | 1                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB01B         | K0019     | ADMINISTRATIVE OFFICER I       | 1                  | 100%             |                   |                  |                                   |                               |   | 100%       |
| PB           | PB01B         | K0020     | ADMINISTRATIVE OFFICER II      | 1                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB01B         | K0021     | ADMIN OPERATIONS MGR I         | 1                  |                  |                   |                  |                                   |                               |   |            |
| PB           | PB02A         | P1203     | ACCOUNTING CLERK               | 8                  | 88%              |                   | 25%              |                                   |                               | 25%   | 38%        |
| PB           | PB02A         | P1210     | ACCOUNTING TECH I              | 3                  | 133%             | 33%               |                  |                                   |                               | 67%   | 33%        |
| PB           | PB02A         | P1211     | ACCOUNTING TECH II             | 3                  | 33%              |                   |                  |                                   |                               | 33%   |            |
| PB           | PB02A         | P1212     | ACCOUNTING TECH III            | 2                  | 50%              |                   |                  |                                   |                               |   | 50%        |

| Occ<br>Group | Job<br>Family | Job Class | Job Class Description       | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in Dept | Transfer in<br>Org Unit <sup>1</sup> | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|---------------|-----------|-----------------------------|--------------------|------------------|-------------------|------------------|--------------------------------------|-------------------------------|---|------------|
| PB           | PB02B         | P1206     | ACCOUNTANT III              | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB02B         | P1208     | ACCOUNTANT V                | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB04A         | P1632     | MICRO/NETWORK TECH II       | 2                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB04B         | P1622     | ANALYST/PROGRAMMER II       | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB04B         | P1623     | ANALYST/PROGRAMMER III      | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB04B         | P1624     | ANALYST/PROGRAMMER IV       | 5                  | 40%              |                   |                  |                                      |                               | 40%   |            |
| PB           | PB04B         | P1625     | ANALYST/PROGRAMMER V        | 4                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB04B         | P1633     | MICRO/NETWORK SPEC I        | 3                  | 33%              |                   |                  |                                      |                               |   | 33%        |
| PB           | PB04B         | P1634     | MICRO/NETWORK SPEC II       | 2                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB04B         | P1641     | DATA PROCESSING MGR I       | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB04B         | P1643     | DATA PROCESSING MGR III     | 1                  | 100%             |                   |                  |                                      |                               |   | 100%       |
| PB           | PB04B         | P1662     | DATA COMMUNICATIONS SPEC II | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB05A         | P1707     | STATISTICAL TECHNICIAN II   | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB05B         | P1792     | RESEARCH ANALYST I          | 0                  | 3                |                   |                  |                                      |                               |   | 3          |
| PB           | PB05B         | P1793     | RESEARCH ANALYST II         | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB06A         | P1311     | SUPPLY TECHNICIAN II        | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB06B         | P1331     | PROCUREMENT SPEC I          | 1                  | 100%             |                   |                  |                                      |                               |   | 100%       |
| PB           | PB06B         | P1332     | PROCUREMENT SPEC II         | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB06B         | P1333     | PROCUREMENT SPEC III        | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB06B         | P1334     | PROCUREMENT SPEC IV         | 1                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB06C         | P9911     | STOCK & PARTS SVCS (L/J/SJ) | 2                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB99B         | K0071     | PROGRAM COORDINATOR I       | 3                  |                  |                   |                  |                                      |                               |   |            |
| PB           | PB99B         | K0072     | PROGRAM COORDINATOR II      | 3                  |                  |                   |                  |                                      |                               | 33%   |            |
| PC           | PC01B         | P2269     | GRANTS ADMINISTRATOR I      | 1                  |                  |                   |                  |                                      |                               |   |            |
| PC           | PC01B         | P2271     | GRANTS ADMINISTRATOR III    | 1                  | 100%             |                   |                  |                                      |                               |   | 100%       |
| PC           | PC02A         | P1905     | RECORDS & LICENSING SPVR    | 2                  | 50%              | 50%               |                  |                                      |                               |   | 50%        |
| PC           | PC02A         | P2320     | BUSINESS REG EXAMINER       | 1                  | 100%             |                   |                  |                                      |                               |   | 100%       |
| PD           | PD01A         | P2340     | REGULATIONS SPEC I          | 1                  |                  |                   |                  |                                      |                               |   |            |
| PD           | PD01B         | P1464     | BUDGET ANALYST IV           | 1                  |                  |                   |                  |                                      |                               |   |            |
| PD           | PD01B         | P1465     | BUDGET MANAGER              | 0                  | 3                |                   |                  |                                      |                               |   | 3          |

| Occ<br>Group | Job<br>Family | Job Class | Job Class Description          | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in Dept | Transfer in<br>Org Unit <sup>1</sup> | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|---------------|-----------|--------------------------------|--------------------|------------------|-------------------|------------------|--------------------------------------|-------------------------------|---|------------|
| PD           | PD04A         | P1114     | RADIO DISPATCHER I             | 1                  |                  |                   |                  |                                      |                               |   |            |
| PD           | PD04A         | P1115     | RADIO DISPATCHER II            | 28                 | 25%              | 4%                |                  |                                      | 4%                            | 7%  | 25%        |
| PD           | PD04A         | P1118     | RADIO DISPATCHER III           | 6                  |                  |                   |                  |                                      |                               | 17%   |            |
| PD           | PD04A         | P1120     | COMM CENTER SUPVR, PS          | 1                  |                  |                   |                  |                                      |                               |   |            |
| PD           | PD05B         | P9638     | AIRCRAFT SUPERVISOR            | 1                  |                  |                   |                  |                                      |                               |   |            |
| PD           | PD06B         | P9674     | VESSEL SUPERVISOR              | 0                  | 3                |                   |                  |                                      |                               |   | 3          |
| PD           | PD09B         | P8458     | BUILDING MGMT SPECIALIST       | 1                  |                  |                   |                  |                                      |                               |   |            |
| PE           | PE02B         | P1471     | TRAINING SPECIALIST I          | 1                  |                  |                   |                  |                                      |                               |   |            |
| PE           | PE06B         | P3612     | VISUAL INFO SPEC               | 1                  |                  |                   |                  |                                      |                               |   |            |
| PE           | PE06B         | P3614     | INFORMATION OFFICER II         | 2                  |                  |                   |                  |                                      |                               |   |            |
| PE           | PE06B         | P3615     | INFORMATION OFFICER III        | 1                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI01A         | P7011     | CRIMINAL JUSTICE TECHNICIAN I  | 30                 | 3%               |                   |                  |                                      | 3%                            | 3%  | 3%         |
| PI           | PI01A         | P7012     | CRIMINAL JUSTICE TECHNICIAN II | 5                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI01A         | P7106     | PARALEGAL II                   | 1                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI01A         | P7725     | PUBLIC SAFETY TECHNICIAN I     | 15                 | 53%              |                   | 13%              |                                      |                               | 7%  | 53%        |
| PI           | PI01A         | P7726     | PUBLIC SAFETY TECHNICIAN II    | 18                 | 11%              | 6%                |                  |                                      |                               |   | 11%        |
| PI           | PI01B         | P2221     | CRIMINAL JUSTICE PLANNER       | 2                  |                  |                   | 50%              |                                      |                               |   |            |
| PI           | PI01B         | P7013     | CRIMINAL JUSTICE SPECIALIST    | 1                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04A         | K0027     | FORENSIC TECH II               | 2                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04A         | P5660     | FORENSIC TECHNICIAN I          | 6                  | 33%              |                   |                  | 17%                                  |                               |   | 33%        |
| PI           | PI04A         | P7752     | AK AUTO FP ID SYS OP I         | 3                  | 33%              |                   |                  |                                      |                               |   | 33%        |
| PI           | PI04A         | P7753     | AK AUTO FP ID SYS OP II        | 1                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04B         | K0030     | FORENSIC SCIENTIST III-CHEMIST | 3                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04B         | K0031     | FORENSIC SCIENTIST IV-CHEMIST  | 2                  |                  |                   |                  |                                      |                               |   |            |

| Occ<br>Group | Job<br>Family | Job Class | Job Class Description          | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in Dept | Transfer in<br>Org Unit <sup>1</sup> | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|---------------|-----------|--------------------------------|--------------------|------------------|-------------------|------------------|--------------------------------------|-------------------------------|---|------------|
| PI           | PI04B         | K0034     | FORENSIC SCIENTIST III-PHYSIC  | 5                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04B         | K0035     | FORENSIC SCIENTIST IV-PHYSICAL | 3                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04B         | K0037     | FORENSIC SCIENTIST II- DNA     | 4                  | 25%              |                   |                  |                                      |                               |   | 25%        |
| PI           | PI04B         | K0038     | FORENSIC SCIENTIST III - DNA   | 7                  |                  | 14%               |                  |                                      |                               |   |            |
| PI           | PI04B         | K0039     | FORENSIC SCIENTIST IV - DNA    | 1                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04B         | K0040     | FORENSIC SCIENT/DNA TECH MGR   | 1                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04B         | K0041     | FORENSIC LABORATORY MANAGER    | 1                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04B         | P7755     | CHIEF, CRIM REC & ID BUREAU    | 1                  |                  |                   |                  |                                      |                               |   |            |
| PI           | PI04B         | P7768     | INVESTIGATOR III               | 3                  | 33%              |                   |                  |                                      |                               |   | 33%        |
| PI           | PI04B         | P7769     | INVESTIGATOR IV                | 1                  |                  |                   |                  |                                      |                               |   |            |
| PJ           | PJ01B         | K0074     | ADMIN INVESTIGATOR I - DPS     | 1                  |                  |                   |                  |                                      |                               |   |            |
| PJ           | PJ01B         | K0075     | ADMIN INVESTIGATOR II - DPS    | 1                  |                  |                   |                  |                                      |                               |   |            |
| PJ           | PJ01B         | P7706     | LIEUTENANT, AK STATE TROOPERS  | 24                 | 13%              | 4%                | 25%              |                                      |                               |   | 13%        |
| PJ           | PJ01B         | P7708     | CAPTAIN, AK STATE TROOPERS     | 11                 |                  | 9%                | 36%              |                                      |                               |   |            |
| PJ           | PJ01B         | P7709     | MAJOR, AK STATE TROOPERS       | 2                  | 50%              |                   |                  |                                      |                               |   | 50%        |
| PJ           | PJ01B         | P7780     | EX DIR AK POLICE STD CNCL ADMI | 1                  |                  | 100%              |                  |                                      |                               |   |            |
| PJ           | PJ01B         | P7795     | TRAINING COORDINATOR, APSC     | 0                  | 3                |                   |                  |                                      |                               |   | 3          |
| PJ           | PJ01D         | P7702     | COURT SERVICES OFFICER         | 57                 | 12%              |                   | 2%               | 7%                                   | 2%                            | 2%  | 7%         |
| PJ           | PJ01D         | P7703     | STATE TROOPER                  | 255                | 34%              | 4%                | 24%              | 9%                                   |                               |   | 5%         |
| PJ           | PJ01D         | P7704     | CORPORAL PS                    | 4                  | 125%             |                   |                  |                                      | 100%                          |   | 25%        |
| PJ           | PJ01D         | P7705     | SERGEANT PS                    | 64                 | 17%              | 5%                | 8%               | 2%                                   | 3%                            |   | 2%         |
| PJ           | PJ01D         | P7710     | STATE TROOPER RECRUIT          | 16                 | 194%             |                   | 156%             | 13%                                  |                               |   | 38%        |
| PJ           | PJ02B         | P7860     | FIRE TRAINING SPECIALIST       | 4                  | 25%              |                   |                  |                                      |                               |   | 25%        |
| PJ           | PJ02B         | P7861     | FIRE TRAINING ADMIN            | 2                  |                  |                   |                  |                                      |                               |   |            |
| PJ           | PJ02B         | P7865     | ASST ST FIRE MARSHAL           | 1                  |                  |                   |                  |                                      |                               |   |            |
| PJ           | PJ02B         | P7866     | BUILDING PLANS EXAMINER        | 4                  |                  |                   |                  |                                      |                               |   |            |
| PJ           | PJ02B         | P7868     | TAP FIRE SAFETY SPECIALIST     | 1                  |                  |                   |                  |                                      |                               |   |            |
| PJ           | PJ02D         | P7862     | DEP FIRE MARSHAL II            | 1                  | 100%             |                   |                  |                                      |                               |   | 100%       |
| PJ           | PJ02D         | P7864     | DEP FIRE MARSHAL I             | 6                  |                  |                   |                  |                                      |                               |   |            |

| Occ<br>Group | Job<br>Family | Job Class | Job Class Description   | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in Dept | Transfer in<br>Org Unit <sup>1</sup> | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|---------------|-----------|-------------------------|--------------------|------------------|-------------------|------------------|--------------------------------------|-------------------------------|---|------------|
| PL           | PL01C         | P9171     | ENVIRO SERVICES (F/L/J) | 2                  |                  |                   |                  |                                      |                               |   |            |
| PL           | PL02C         | P9331     | MECH AUTO               | 1                  |                  |                   |                  |                                      |                               |   |            |
| PL           | PL02C         | P9336     | MECH AIRCRAFT           | 6                  |                  |                   |                  |                                      |                               |   |            |
| PL           | PL02C         | P9665     | VESSEL TECHNICIAN II    | 4                  | 25%              |                   |                  |                                      |                               |   | 25%        |
| PL           | PL04C         | P9311     | MAINT GEN (F/L/J/SJ)    | 2                  |                  |                   |                  |                                      |                               |   |            |
| PL           | PL04C         | P9323     | MAINT SPEC BFC (F/LJ/J) | 1                  |                  |                   |                  |                                      |                               |   |            |
| PL           | PL07C         | P9631     | AIRCRAFT PILOT I        | 1                  |                  |                   |                  |                                      |                               |   |            |
| PL           | PL07C         | P9632     | AIRCRAFT PILOT II       | 3                  |                  |                   |                  |                                      |                               |   |            |
| PL           | PL07C         | P9655     | BOAT OFFICER I          | 3                  | 67%              |                   |                  |                                      |                               |   | 67%        |
| PL           | PL07C         | P9657     | BOAT OFFICER III        | 4                  | 25%              |                   |                  |                                      | 25%                           |   |            |
| PL           | PL07C         | P9658     | BOAT OFFICER IV         | 2                  |                  |                   |                  |                                      |                               |   |            |
| PL           | PL08C         | P1132     | MAIL SVCS COURIER       | 1                  |                  |                   |                  |                                      |                               |   |            |

<sup>&</sup>lt;sup>1</sup>Transfer in Org Unit is not included in the Hire Rate for any department.

<sup>&</sup>lt;sup>2</sup> Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.

<sup>&</sup>lt;sup>3</sup> No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year