

Executive Branch Employee Movement with Retirement Data FY 2011

Department	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
Statewide, Executive Branch	15714	17605	23%	11%	10%	3%	15%

Job Group	Group Descriptions	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
1	Exempt ¹	1425	1732	20%	21%	15%	3%	16%
PA	Executives and Senior Administrators	163	181	44%	12%	18%	8%	32%
PB	Administrative and Office Support	3095	3463	33%	10%	11%	3%	14%
PC	Business Development and Regulation	465	532	22%	13%	10%	3%	16%
PD	Government Management and Infrastructure	572	633	19%	10%	9%	2%	19%
PE	Education, Information, Libraries, and Museums	369	408	20%	10%	10%	2%	14%
PF	Social, Benefit, and Employment Services	1370	1518	26%	10%	10%	3%	14%
PG	Medical, Public Health, and Related	1089	1215	22%	10%	13%	3%	17%
PH	Biological Sciences	1441	1710	24%	16%	11%	2%	13%
PI	Legal, Judicial, and Related	1168	1248	22%	6%	10%	2%	13%
PJ	Police, Fire Fighters, and Corrections	1876	2049	20%	8%	6%	2%	11%
PK	Physical Sciences and Engineering	986	1105	16%	11%	4%	3%	18%
PL	Craftwork and Labor	1695	1811	16%	6%	6%	2%	14%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
1		Exempt ¹	1425	1732	20%	21%	15%	3%	16%
PA	PA01B	Executives and Senior Administrators	163	181	44%	12%	18%	8%	32%
PB	PB01A	General Administration	1161	1312	40%	11%	15%	2%	14%
PB	PB01B	General Administration	155	162	23%	4%	5%	6%	16%
PB	PB02A	Accounting and Fiscal	436	475	41%	9%	12%	3%	11%
PB	PB02B	Accounting and Fiscal	129	152	32%	14%	4%	3%	18%
PB	PB03A	Personnel and Employee Relations	119	128	55%	7%	19%	4%	8%
PB	PB03B	Personnel and Employee Relations	106	114	38%	8%	8%	3%	15%
PB	PB04A	Information Technology	94	101	17%	6%	7%		5%
PB	PB04B	Information Technology	476	545	18%	13%	7%	3%	14%
PB	PB05A	Statistics and Research Analysis	20	20	20%		10%	5%	15%
PB	PB05B	Statistics and Research Analysis	79	93	29%	15%	14%	4%	22%
PB	PB06A	Supply	31	34	42%	9%	19%	3%	16%
PB	PB06B	Supply	103	114	22%	10%	5%	4%	18%
PB	PB06C	Supply	69	74	19%	7%	3%	7%	22%
PB	PB99B	Administrative classes not otherwise described	117	139	22%	13%	6%	6%	20%
PC	PC01A	Business Finance	6	6	33%				
PC	PC01B	Business Finance	86	96	20%	10%	10%	3%	14%
PC	PC02A	Business Regulation and Compliance	40	47	43%	15%	20%	3%	13%
PC	PC02B	Business Regulation and Compliance	122	134	22%	9%	10%	2%	14%
PC	PC03A	Safety Inspection	1	1					
PC	PC03B	Safety Inspection	17	22	24%	23%	18%	6%	24%
PC	PC03C	Safety Inspection	57	76	19%	25%	11%	5%	21%
PC	PC04A	Environmental Health	4	4					
PC	PC04B	Environmental Health	23	27	13%	15%	13%		17%
PC	PC05A	Revenue and Audit	23	24	17%	4%	4%		22%
PC	PC05B	Revenue and Audit	86	95	19%	9%	3%	3%	18%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PD	PD01A	Government Management and Operations	6	7	17%	14%			33%
PD	PD01B	Government Management and Operations	64	72	31%	13%	11%	2%	18%
PD	PD02B	Economic Research	22	30	23%	27%	14%	5%	23%
PD	PD03B	Development and Infrastructure Planning	115	128	12%	10%	7%		23%
PD	PD04A	Emergency Planning and Response	76	83	28%	7%	18%	1%	12%
PD	PD04B	Emergency Planning and Response	40	42	25%	7%	10%	3%	5%
PD	PD05B	Airport Administration	24	27	13%	11%	4%		17%
PD	PD06A	Ferry System Administration	15	15	13%		7%		20%
PD	PD06B	Ferry System Administration	19	20	21%	5%	5%	5%	26%
PD	PD06C	Ferry System Administration	56	59	11%	5%	11%		7%
PD	PD07B	Maintenance Administration	29	32	31%	9%	3%	17%	21%
PD	PD08A	Real Estate Appraisal	3	4	133%	25%	33%		
PD	PD08B	Real Estate Appraisal	54	58	6%	7%	4%		34%
PD	PD09A	Property Management	0	1		100%			
PD	PD09B	Property Management	49	55	14%	11%	4%	2%	22%
PE	PE01A	Education Programs	42	47	43%	11%	14%		7%
PE	PE01B	Education Programs	56	63	21%	11%	11%	4%	26%
PE	PE02B	Teaching and Instruction	73	77	11%	9%	7%	1%	10%
PE	PE03A	Student Services	50	55	22%	9%	18%	2%	6%
PE	PE04A	Library and Archives	10	10	10%				10%
PE	PE04B	Library and Archives	20	23	20%	13%	10%		33%
PE	PE05B	Anthropological Research and Education	40	42	18%	5%	8%	5%	23%
PE	PE06A	Arts, Photography, and Information	20	24	20%	17%	5%	5%	5%
PE	PE06B	Arts, Photography, and Information	58	67	14%	12%	9%	3%	9%
PF	PF01A	Public Programs	348	379	29%	8%	10%	3%	12%
PF	PF01B	Public Programs	273	300	29%	11%	7%	5%	18%
PF	PF02A	Social Work	57	58	26%	3%	9%		11%
PF	PF02B	Social Work	276	315	35%	12%	19%	3%	8%
PF	PF03A	Special Social Service	5	5	60%				40%
PF	PF03B	Special Social Service	19	19	5%		5%		21%
PF	PF04A	Vocational Rehabilitation	26	28	15%	7%	8%	8%	19%
PF	PF04B	Vocational Rehabilitation	49	53	8%	8%	8%		20%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PF	PF05A	Labor and Employment Services	214	254	20%	15%	9%	3%	14%
PF	PF05B	Labor and Employment Services	103	107	11%	7%	2%	4%	17%
PG	PG01A	Health Administration	13	15	23%	13%	23%		23%
PG	PG01B	Health Administration	204	229	23%	11%	15%	1%	19%
PG	PG02C	Nursing, Assistive	358	374	19%	4%	13%	3%	9%
PG	PG03B	Nursing, Professional	353	406	26%	13%	14%	5%	21%
PG	PG04B	Medical, Professional	21	32	43%	34%	24%	19%	33%
PG	PG05B	Mental and Behavioral Health Services	78	84	6%	7%	4%		29%
PG	PG06A	Special Health Services	9	9					11%
PG	PG06B	Special Health Services	14	18	36%	22%		21%	15%
PG	PG07A	Health Laboratory and Related	9	14	67%	36%	22%		22%
PG	PG07B	Health Laboratory and Related	30	34	10%	12%	10%		
PH	PH01A	Fish and Wildlife	504	627	37%	19%	21%	1%	8%
PH	PH01B	Fish and Wildlife	533	604	15%	12%	5%	2%	15%
PH	PH02B	Agriculture	8	8					38%
PH	PH03A	Natural Resources and Forestry	130	149	19%	12%	8%	2%	10%
PH	PH03B	Natural Resources and Forestry	227	279	22%	19%	5%	3%	20%
PH	PH04B	Parks	39	43	23%	9%	10%		15%
PI	PI01A	Legal Support and Related	383	402	23%	5%	10%	2%	9%
PI	PI01B	Legal Support and Related	9	11	11%	9%			22%
PI	PI02B	Attorneys	446	476	21%	6%	9%	2%	15%
PI	PI03B	Judges and Adjudicators	31	35	6%	11%	6%		32%
PI	PI04A	Evidence Investigation	12	13	25%	8%	25%		8%
PI	PI04B	Evidence Investigation	127	134	13%	5%	6%	3%	15%
PI	PI05A	Legal Document Processing	138	153	35%	9%	16%	1%	14%
PI	PI05B	Legal Document Processing	22	24	23%	13%	9%	14%	9%
PJ	PJ01B	Law Enforcement	40	46	45%	15%	3%	10%	45%
PJ	PJ01D	Law Enforcement	396	476	35%	17%	5%	1%	8%
PJ	PJ02B	Fire Fighting and Inspection	14	16	14%	13%	7%	7%	36%
PJ	PJ02D	Fire Fighting and Inspection	88	110	20%	20%	14%	2%	10%
PJ	PJ03B	Corrections	29	31	7%	16%		3%	48%
PJ	PJ03D	Corrections	1046	1085	14%	3%	5%	2%	10%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PJ	PJ04B	Probation and Parol	8	8					25%
PJ	PJ04D	Probation and Parol	255	277	20%	8%	9%	2%	10%
PK	PK01B	Physical Science Specialists	63	67	2%	6%		2%	19%
PK	PK02A	Environmental Science Specialists	13	14	38%	7%	8%	8%	
PK	PK02B	Environmental Science Specialists	274	304	19%	10%	6%	2%	15%
PK	PK03B	Engineering, Unlicensed	338	377	18%	10%	4%	3%	16%
PK	PK04B	Engineering, Licensed	210	244	13%	14%	2%	1%	21%
PK	PK05B	Architecture and Landscape Architecture	1	1	100%			100%	
PK	PK06B	Vessel Construction	8	8					25%
PK	PK07A	Land Surveying	0	1		100%			
PK	PK07B	Land Surveying	25	27	12%	7%	4%		32%
PK	PK07C	Land Surveying	20	21	50%	5%	5%	10%	10%
PK	PK08A	Cartography and Drafting	19	24	11%	21%	5%	5%	37%
PK	PK08B	Cartography and Drafting	15	17	13%	12%		13%	13%
PL	PL01C	Food and Custodial Services	302	314	11%	4%	5%	2%	14%
PL	PL02C	Aircraft, Automobile, or Vessel Maintenance	155	164	19%	5%	5%	4%	13%
PL	PL03C	Equipment Operation	598	636	16%	6%	5%	2%	12%
PL	PL04B	Building and Facility Maintenance	9	9					33%
PL	PL04C	Building and Facility Maintenance	401	425	11%	6%	5%	2%	19%
PL	PL05C	Instrument Technicians	2	2					50%
PL	PL06C	Construction Support	151	182	31%	17%	9%	1%	11%
PL	PL07C	Vessel and Aircraft Operation	34	34	21%		12%		18%
PL	PL08B	Office Equipment Operation	2	2					50%
PL	PL08C	Office Equipment Operation	34	36	21%	6%	12%	6%	12%
PL	PL09C	Facility Security	7	7	14%		14%		43%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		M0001	CHF PURSER	16	19	19%	16%		19%	27%
		M0002	SENIOR ASST PURSER	8	14	25%	43%	13%	13%	25%
		M0003	JUNIOR ASST PURSER	3	10		70%			33%
		M0004	A/B BOS'N	15	16	7%	6%		7%	20%
		M0005	ORDINARY SEAMAN	71	96	10%	13%	8%	1%	10%
		M0006	ORDINARY SEAMAN PORTER	12	12		8%			50%
		M0007	WATCHMAN PORTER	22	25	5%	16%	5%		23%
		M0008	OILER	40	49	20%	20%	18%	3%	10%
		M0009	WIPER	17	28	24%	39%	18%	6%	6%
		M0010	JUNIOR ENGINEER	23	26	9%	8%	4%	4%	17%
		M0011	ABLE SEAMAN	63	69	5%	23%	2%	3%	11%
		M0012	CHF STEWARD	14	14		7%			29%
		M0013	STOREKEEPER	4	9		56%			
		M0014	CHF COOK	14	17	14%	18%	14%		14%
		M0015	SECOND COOK	25	30		17%			8%
		M0016	ASST SECOND COOK	10	19	10%	47%	10%		30%
		M0019	BARTENDER	8	10		20%			38%
		M0020	HEAD WAITER	1	3		67%			
		M0023	MESS STEWARD	14	19	7%	32%	7%		50%
		M0024	HEAD BEDROOM STEWARD	5	11	40%	55%	40%		60%
		M0025	CASHIER/GIFT SHOP OPER	19	21	5%	10%		5%	42%
		M0030	SECOND STEWARD	8	11	13%	27%		13%	
		M0032	CHF ENGINEER	19	24	16%	17%	16%		
		M0033	FIRST ASST ENGINEER	18	23		22%			
		M0034	SECOND ASST ENGINEER	18	21	17%	14%	17%		
		M0035	THIRD ASST ENGINEER	24	38	113%	16%	113%		
		M0036	MASTER	18	19	6%	5%		6%	50%
		M0037	PILOT	1	1					
		M0038	CHF MATE	17	20		15%			18%
		M0039	SECOND MATE	15	19		32%			13%
		M0040	THIRD MATE	32	49	9%	33%	9%		3%
		M0044	STEWARD	223	323	19%	31%	18%	0%	5%
		M0047	PORT ENGINEER	3	4		25%			

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		T0001	TEACHER, MT. EDGE CUMBE HS	28	31	7%	10%	4%		15%
		T0101	DEPARTMENT HEAD - AVTEC	4	6		33%			50%
		T0102	TEACHER - AVTEC	13	19	8%	37%	8%		33%
		X0003	COMMISSIONER	14	14	71%		36%	21%	7%
		X0004	COMMISSIONER, RCA	5	5					80%
		X0005	COMMISSIONER, CFEC	3	3	33%		33%		67%
		X0018	BUSINESS SVCS ADMINISTRATOR	1	1					
		X0033	ADMINISTRATIVE ASSISTANT	5	6	20%	33%	20%		20%
		X0041	ADMINISTRATIVE OFFICER	1	1	100%		100%		
		X0043	ADMINISTRATIVE OFFICER	1	1					
		X0044	ADMINISTRATIVE OFFICER	3	3					33%
		X0060	ADMINISTRATIVE SUPPORT SPEC	0	1	2	100%		2	
		X0066	DIRECTOR	1	1					
		X0075	ADMINISTRATIVE SUPPORT TECH	2	2	50%		50%		
		X0097	PUBLICATIONS SPECIALIST	1	1					
		X0112	COMM FISH - PERMITTING CK III	1	2	100%	50%			
		X0121	RESEARCH ANALYST III	3	4	33%	25%			33%
		X0123	TRANSFER OFFICER	1	1					
		X0137	ADMINISTRATIVE CLERK IV	1	1					
		X0142	EXEC DIR TRUSTEE COUNCIL	1	1					
		X0145	ADMINISTRATIVE LAW JUDGE	1	0		3			100%
		X0148	LAN ADMINISTRATOR	1	1					100%
		X0170	INTERNATIONAL PROGRAM DIRECTOR	1	1					
		X0193	PROGRAM COORDINATOR	4	4					25%
		X0198	PROJECT ANALYST	8	0		3			
		X0213	EXECUTIVE DIRECTOR	2	1					50%
		X0214	ACCOUNTANT	3	3					
		X0215	ACCOUNTANT	4	4	25%		25%		
		X0217	PROCUREMENT MANAGER	2	2					
		X0220	EXECUTIVE DIRECTOR	1	1					
		X0225	ACCOUNTANT	2	2					
		X0228	PROCUREMENT MANAGER	0	1	2	100%		2	
		X0232	PROGRAM MANAGER	2	3	100%	33%		50%	

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X0246	ADMINISTRATIVE COORDINATOR	1	0		3			100%
		X0248	PROGRAM COORDINATOR	2	2					
		X0280	PROGRAM COORDINATOR	2	2	100%		50%		
		X0285	COMMUNICATIONS MANAGER	1	1					100%
		X0288	EXECUTIVE DIRECTOR	1	1					100%
		X0289	EXECUTIVE DIRECTOR	2	2	50%		50%		
		X0292	PETROLEUM GEOLOGIST ASST	1	1					100%
		X0303	POLICY ANALYST	1	1					100%
		X0321	COMMISSIONER,OIL AND GAS COMM	3	3					67%
		X0328	FINANCE ASSISTANT	1	1	100%				
		X0329	FINANCE ASSISTANT	1	1					
		X0332	SENIOR PETROLEUM GEOLOGIST	2	2					50%
		X0334	SENIOR PETROLEUM ENGINEER	3	3					
		X0336	PETROLEUM INSPECTOR	6	6					
		X0338	COMMERCIAL ANALYST	6	4		50%			17%
		X0339	PETROLEUM LAND MANAGER	3	0		3			33%
		X0342	PROJECT MANAGER	4	4					25%
		X0349	DEPUTY DIRECTOR CREDIT	1	1					100%
		X0351	DEPUTY DIRECTOR FINANCE	1	1					
		X0376	PROJECT ASSISTANT	2	2	50%	50%		50%	50%
		X0393	LOAN SERVICING TECHNICIAN II	1	1					
		X0417	CLERK	1	1	100%				
		X0426	CHIEF INVESTMENT OFFICER	1	1					
		X0428	CHIEF FINANCIAL OFFICER	3	3	33%			33%	
		X0452	DIRECTOR OF API	1	1					100%
		X0454	FINANCE MANAGER	1	1					
		X0467	EXECUTIVE DIRECTOR,PFC	1	1					100%
		X0492	PROJECT MANAGER	4	3	25%	33%		25%	
		X0494	PROJECT MANAGER	4	2	25%	50%	25%		25%
		X0521	COMM FISH PERMIT CLERK VI	1	1					
		X0522	COMM FISH PERMIT CLERK V	1	1					
		X0523	COMM FISH PERMIT CLERK IV	2	3		33%			
		X0524	PETROLEUM GEOLOGIST II	3	3					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X0526	PIPE LINE COORDINATOR	1	0		3			
		X0527	PETROLEUM GEOLOGIST I	6	3					33%
		X0528	CHIEF PETROLEUM GEOLOGIST	1	1					
		X0529	PETROLEUM RESERVOIR ENGINEER	4	4	50%		25%	25%	
		X0531	PETROLEUM MANAGER	1	0		3			100%
		X0532	PETROLEUM INVESTMENTS MANAGER	0	1		100%			
		X0533	PETROLEUM MARKET ANALYST	1	1					100%
		X0536	HEARING EXAMINER	0	1	2	100%	8%		
		X0538	PROJECT COORDINATOR	1	1					
		X0553	ADMINISTRATIVE SPECIALIST	7	7	14%			14%	
		X0554	INVESTMENT OFFICER	5	7	20%	29%	20%		
		X0557	INVESTMENT ASSOCIATE	4	4					
		X0559	DIRECTOR OF COMMUNICATIONS-PFC	1	1					
		X0560	CONTROLLER	3	3	33%				
		X0563	QUALITY ASSURANCE COORDINATOR	1	1					100%
		X0581	ASSISTANT DIRECTOR	1	1					
		X0589	DUE DILIGENCE SUPERVISOR	1	1					
		X0615	CUSTOMER SERVICE SPEC I	0	1	2	100%	8%	2	
		X0616	CUSTOMER SERVICE SPEC II	2	3	100%	33%	100%		
		X0617	CUSTOMER SERVICE SPEC III	13	16	46%	31%	23%	15%	15%
		X0619	SPECIAL ASSISTANT	1	1					
		X0636	LOAN SERVICES SUPERVISOR	2	2					
		X0657	ACCOUNTANT II	1	1	100%				
		X0659	ADMINISTRATIVE OFFICER	3	3					
		X0661	ACCOUNTING TECHNICIAN	4	4	50%		50%		50%
		X0662	ACCOUNTING TECHNICIAN	1	3		67%			
		X0675	STAFF PSYCHIATRIST/BOARD CERT	1	6	100%	83%			
		X0676	STAFF PHYSICIAN	3	3					
		X0677	MEDICAL DIRECTOR	3	3					33%
		X0679	FORENSIC PSYCHIATRIST	2	2					50%
		X0680	MEDICAL OFFICER	1	1					
		X0681	MEDICAL OFFICER	1	1					
		X0685	STATE MEDICAL EXAMINER/CHIEF	1	1					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X0701	ACCOUNTANT	6	6					
		X0707	PROGRAMMER/ANALYST	1	1					100%
		X0711	PROGRAMMER/ANALYST	6	6					
		X0751	ADMINISTRATIVE ASSISTANT	4	4	25%		25%		50%
		X0753	DOCUMENTS PROCESSOR	1	1					
		X0804	EXECUTIVE SECRETARY IV	1	1					100%
		X0806	EXECUTIVE SECRETARY I	1	0		3			
		X0808	EXECUTIVE SECRETARY III	1	1					100%
		X0818	ACCOUNTING TECHNICIAN (ACPE)	5	5					20%
		X0826	DEPUTY DIRECTOR	1	1	100%	100%			
		X0831	INTERNAL AUDITOR IV	1	1					
		X0852	PROJECT ASSISTANT	2	0		3			
		X0854	PROJECT COORDINATOR	2	0		3			50%
		X0856	PROJECT COORDINATOR	2	2					50%
		X0858	ADMIN SUPPORT SPECIALIST	4	4	50%		25%		25%
		X0867	PROJECT COORDINATOR	1	0		3			
		X0868	PROJECT COORDINATOR	1	0		3			
		X0877	PROGRAM COORDINATOR	1	1					
		X0879	STATE INVESTMENT OFFICER I	1	2	200%	50%	200%		
		X0880	STATE INVESTMENT OFFICER II	10	10	20%		20%		
		X0881	STATE INVESTMENT OFFICER III	4	4					
		X0882	STATE INVESTMENT OFFICER IV	1	1					100%
		X0904	ASST.DIR.INSTRUCTION & HOUSING	3	3	33%		33%		33%
		X0930	LOAN SPECIALIST	7	8	14%	13%			14%
		X0933	COMMUNICATIONS COORDINATOR	2	1					
		X0941	ADMINISTRATIVE ASSISTANT	1	1					
		X0976	POLICY AND PROGRAM SPECIALIST	1	1					
		X0992	FOODSERVICE DIRECTOR	1	1					
		X0994	CUSTOMER SERVICE SUPERVISOR	1	1					
		X1008	DEP. ST. PIPELINE COORD. ENGIN	1	1					100%
		X1010	MANAGING PARALEGAL	1	1					100%
		X1011	ADMIN ASSISTANT	1	1					
		X1026	ACTUARY	2	2					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X1102	LICENSING PROJECT LEADER	1	1					
		X1103	ADJUDICATIONS PROJECT LEADER	0	1	2	100%		2	
		X1104	IT DATA PROCESSING SVCS LEADER	1	1					
		X1105	RESEARCH&PLANNING PROJ. LEADER	1	1	100%			100%	
		X1110	TECHNICAL ENGINEER II	2	2					
		X1114	PROJECT MANAGER II	1	1					
		X1136	PROJECT ASSISTANT	1	1	100%		100%		
		X1138	PROJECT DEVELOPMENT MANAGER	1	1					
		X1147	PARALEGAL II	0	1	2	100%			
		X1157	SPECIAL ASSISTANT	1	1					
		X1162	LIBRARIAN III	1	1					100%
		X1163	PROJECT DIRECTOR	1	1					
		X1172	DATA SYSTEMS MANAGER	0	1	2	100%	2		
		X1175	DATA SYSTEMS SPECIALIST	1	1					
		X1180	EXECUTIVE DIRECTOR SAC	1	1					100%
		X1182	ASSISTANT INVESTMENT OFFICER	3	4	33%	25%			33%
		X1186	ACCOUNTANT	1	2	100%	50%			
		X1192	DIRECTOR	1	1					
		X1197	DATA SYSTEMS TECHNICIAN	0	1	2	100%	2		
		X1199	NETWORK SPECIALIST II	1	1					
		X1208	OUTREACH ADMINISTRATOR	0	0	2	3	2		
		X1223	PROJECT MANAGER	2	0		3			
		X1226	LOAN OFFICER II	2	2					
		X1227	OPERATIONS MANAGER	1	0		3			
		X1236	DIRECTOR/ISS	1	1					
		X1237	RETAIL PROGRAM DIRECTOR	1	1					100%
		X1244	PETROLEUM ENGINEER	1	0		3			
		X1248	PROGRAM ASSISTANT	1	1					
		X1253	PROJECT MANAGER I	0	1		100%			
		X1260	PROJECT COORDINATOR	1	2	100%	50%			
		X1264	KLC FACILITY MANAGER	1	1					
		X1266	ADMINISTRATIVE MANAGER	7	5	57%		29%	14%	14%
		X1281	ANALYST/PROGRAMMER II	0	1		100%			

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X1282	ANALYST/PROGRAMMER III	1	1					
		X1283	ANALYST/PROGRAMMER IV	3	3					33%
		X1284	ANALYST/PROGRAMMER V	1	1					100%
		X1299	BUDGET MANAGER	1	1					100%
		X1312	INFORMATION TECHNOLOGY SPEC	1	2	200%	50%		100%	
		X1313	SR INFORMATION TECHNOLOGY SPEC	1	1					
		X1314	DIR OF INFORMATION TECHNOLOGY	1	1	100%		100%		
		X1319	BUSINESS DEVELOPMENT SPEC II	1	1	100%				
		X1327	VP AND CHIEF FINANCIAL OFFICER	1	1					
		X1333	FISHERIES ANALYST	0	1	²	100%			
		X1341	ACCOUNTING TECHNICIAN II	1	1	100%				
		X1343	FINANCIAL ANALYST	1	1					
		X1344	TOBACCO ENFORCEMENT WORKER	0	2		100%			
		X1351	WAREHOUSE MANAGER	1	1					
		X1358	DEVELOPMENT MANAGER	1	0		³			
		X1363	VETERINARY EPIDEMIOLOGIST	1	1					
		X1372	ASSOCIATE COORDINATOR	2	1					50%
		X1383	CEO AK NAT GAS DEV AUTH	1	1					100%
		X1385	EX DIR KNIK ARM BRDG/TOLL AUTH	1	1					
		X1392	SECURITY MGR/INFO SYS SEC MGR	1	1					
		X1393	SYSTEMS SUPPORT MANAGER	1	2		50%			
		X1403	ANILCA COORDINATOR	2	2					50%
		X1406	LARGE PROJECT COORDINATOR	4	2	50%			25%	
		X1407	FVF MASTER	6	7		14%			17%
		X1408	FVF CHIEF MATE	3	4	33%	25%	33%		33%
		X1409	FVF SECOND MATE	8	8					
		X1410	FVF DECK RATING	3	8		63%			
		X1411	FVF CHIEF ENGINEER	7	8	14%	25%	14%		
		X1412	FVF ASSISTANT ENGINEER	7	8		13%			
		X1413	FVF PASSENGER SVC WKR-IN-CHG	4	4					
		X1414	FVF PASSENGER SVC WORKER	8	16		50%			
		X1415	COMMUNICATIONS & ELECT SUPRVR	1	1					
		X1418	MECHANICAL TECHNICIAN	1	1					
		X1419	ELECTRICAL TECHNICIAN	1	1					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X1426	COMMUNICATIONS DIRECTOR	1	1	100%			100%	
		X1427	SYSTEM REFORM ADMINISTRATOR	0	1		100%			
		X1428	MASTER, LITUYA CLASS	1	1					
		X1430	DECK/ENGINE UTILITY, LITUYA	0	1		100%			
		X1431	DECK/STEWARD UTILITY, LITUYA	2	3	50%	33%	50%		100%
		X1436	DIR CONTRACT & MATERIALS MGMT	1	0		3			100%
		X1437	VP OF BUSINESS OPER AND ADMIN	0	1	2	100%	2		
		X1438	MATERIALS MGMT SPECIALIST	1	1					
		X1439	ASSISTANT PROJECT MANAGER	1	1	100%				
		X1440	RURAL ELECTRIC UTILITY WORKER	3	3					33%
		X1441	PROGRAM ANALYST I	0	0	2	3	2		
		X1446	CREDIT ADMINISTRATOR	1	1					
		X1448	PROJECT DEVELOPMENT SPECIALIST	1	1					
		X1458	ASST LONG TERM CARE OMBUDSMAN	1	1	100%				
		X1460	CONTRACT/GRANTS ADMINISTRATOR	1	1	100%				
		X1462	DEP EXEC DIR PROJ DEVEL KABATA	1	1	100%		100%		
		X1466	SUPPORT MANAGER	1	1					
		X1468	MAINTENANCE TECHNICIAN	3	2					
		X1471	ADVISORY SECTION MANAGER	1	0		3			
		X1476	COMMISSION SECTION MGR	1	0		3			100%
		X1485	BUDGET COORDINATOR	1	1					
		X1486	CHIEF EXECUTIVE OFFICER	1	1					
		X1487	CHIEF OPERATING OFFICER	1	1					
		X1488	CIRCUIT RIDER TECHNICIAN	1	1					
		X1490	PHARMACIST(LEAD W/NO ADV CERT)	2	2					
		X1498	CHINOOK SALMON ADVISOR	1	0		3			
		X1510	CHAIR, WKRS' COMP APPEALS COMM	1	1					
		X1512	ASST LTC OMB/VOL COORD	1	1					
		X1520	AIDEA BOARD MEMBER	0	0	2	3	2		
		X1521	AADC BOARD MEMBER	0	0	2	3	2		
		X1522	PAROLE BOARD MEMBER	0	0	2	3	2		
		X1524	FISHERIES BOARD MEMBER	0	0	2	3	2		

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X1525	WC BOARD MEMBER	0	0	2	3	2		
		X1526	WC APPEALS COMM MEMBER	4	4					
		X1527	AMHTA BOARD MEMBER	0	0	2	3	2		
		X1541	PETROLEUM GEOPHYSICIST I	1	0		3			
		X1548	SUBSISTENCE & FED ISSUES COOR	0	0	2	3		2	
		X1551	AMHS CADET	0	16	2	3	2		
		X1552	SENIOR RESERVOIR ENGINEER	2	2					50%
		X1554	PACIFIC SALMON TREATY SPEC	1	0		3			
		X1558	DIGITAL MAPPING PROJECT MGR	1	0		3			
		X1562	KABATA CHIEF FINANCIAL OFFICER	1	1					
		X1563	KABATA CHIEF ENGINEER	1	1					
		X1568	DIVISION DIRECTOR	1	1					
		X1570	COORDINATOR-RURAL COM OUTREACH	1	1					100%
		X1571	DEPUTY DIRECTOR-RURAL ENERGY	1	1	100%			100%	
		X1572	PETROLEUM FACIL INTEGRITY ENG	1	0		3			
		X1574	PETROLEUM FACIL INTEG/COMP MGR	1	0		3			
		X1576	CHIEF EXECUTIVE OFFICER	1	1					
		X1581	TRANSITION MANAGER	1	0		3			
		X1586	BUSINESS MANAGER	1	0		3			
		X1594	CONTRACT/PROGRAM MANAGER	1	1					
		X1595	INTERNATIONAL PROG COORDINATOR	2	2					
		X1596	USDA FOOD AID PROG COORDINATOR	1	1					
		X1597	MAINTENANCE TECH (RF COMMS)	2	2					
		X1598	MAINT TECH (CORROSION CONTROL)	2	2					
		X1600	PROJECT MGR FED AID CONTRACT	0	1		100%			
		X1601	PROJECT MGR P3 CONTRACT	0	1		100%			
		X1609	ECONOMIC DEVELOPMENT ADVISOR	1	0		3			
		X1610	SENIOR PROGRAM OFFICER	1	1					100%
		X1613	DIR HEALTH, SAFETY & TRAINING	1	1					
		X1615	BUSINESS ANALYST	1	0		3			
		X1616	LAW SPECIALIST III	1	2		50%			100%
		X1619	INTER-GOVERNMENTAL COORDINATOR	1	1	100%				

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X1624	ADMINISTRATIVE ASSISTANT	0	1	2	100%	2		
		X1627	CHIEF ENGR & DIR BUSINESS DEV	1	1					100%
		X1630	OIL & GAS REVENUE AUDIT MASTER	2	0		3			
		X1634	INVENTORY PROPERTY MGMT SPEC	1	1					
		X1636	PRES & CHIEF OPERATING OFFICER	1	1	100%		100%		100%
		X1639	AUDIT MASTER	3	4	33%	25%			
		X1643	PROCEDURES & TRAINING SPEC	2	2					
		X1645	GRANTS ADMINISTRATOR	1	1					100%
		X1649	LONG TERM CARE SPECIALIST	1	1					
		X1650	TRUST PROGRAM OFFICER	4	4					25%
		X1651	GENERAL COUNSEL	1	1					
		X1652	GRANTS ADMINISTRATOR MANAGER	1	1					
		X1654	GRANTS ACCOUNTABILITY MANAGER	1	1					
		X1655	AEROSPACE ENGINEER V	1	1					
		X1656	PROCUREMENT ASSISTANT	1	1					
		X1659	DPS HOMELAND SECURITY PROJ COR	1	0		3			
		X1661	INFORMATION SYSTEMS TECHNICIAN	1	1					
		X1662	INFO SYSTEM SECURITY MANAGER	0	1		100%			
		X1663	RSTS TECHNICIAN IV	1	1					
		X1664	ACCOUNTANT V	1	1					
		X1666	ADMINISTRATIVE ASSISTANT	1	1	100%		100%		
		X1667	OPERATIONS SAFETY SPECIALIST	0	1	2	100%	2		
		X1670	INTERNET SPECIALIST (ACPE)	1	1					
		X1671	PUBLICATIONS SPECIALIST II	1	1					
		X1673	AGIA COORDINATOR	1	1	100%		100%		
		X1676	ENGINEER II	1	1					
		X1681	PREV MAINT OPER & MAINT SCHED	1	1					
		X1682	MAINTENANCE TECHNICIAN - HVAC	1	1					
		X1683	RSTS TECHNICIAN (LEVEL I & II)	1	1					
		X1685	ENGINEER/AUTOCAD OPERATOR	0	1	2	100%	2		
		X1686	MAINT TECHNICIAN - FACILITIES	1	1					
		X1688	SPECIAL PROJECTS ASSISTANT	1	1	100%		100%		
		X1689	ENGINEER IV	1	1					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X1691	ASSISTANT PROJECT MGR - WIND	1	1					
		X1692	ASSISTANT PROJECT MGR - HYDRO	1	1					
		X1698	PHARMACIST	2	2					
		X1699	PHARMACIST (ADV CERT)	3	3					33%
		X1700	PHARMACIST (LEAD W/ADV CERT)	2	2					50%
		X1701	MEDICAL EXAMINER/DEPUTY	0	1	2	100%	2		
		X1702	MEDICAL EXAMINER/ASSISTANT	1	1					
		X1703	STAFF PSYCHIATRIST/CHIEF	0	1	2	100%	2		
		X1704	STAFF PSYCHIATRIST/NO BRD CERT	0	1	2	100%	2		
		X1705	EPIDEMIOLOGIST/CHIEF	1	1					
		X1706	EPIDEMIOLOGIST	0	1	2	100%	2		
		X1707	CHIEF MEDICAL OFFICER/DIRECTOR	1	1					
		X1708	DEPUTY DIRECTOR - DEVELOPMENT	1	1					
		X1709	DEPUTY DIRECTOR - OPERATIONS	1	1	100%				100%
		X1710	PROGRAM MANAGER, BF & RPSU	1	1					100%
		X1717	ADMINISTRATIVE FISCAL OFFICER	1	1					
		X1718	OFFICE ASST IV	1	1					
		X1719	ENVIRONMENTAL/SEC 106 LIAISON	1	1					
		X1720	PROJ MGR-ENERGY DATA INVENTORY	1	1					
		X1721	GRANTS ASSISTANT	1	1	100%			100%	
		X1723	ECONOMIC DEVELOPMENT OFFICER	1	1					100%
		X1724	BUSINESS DEVELOPMENT OFFICER	1	2	100%	50%	100%		
		X1725	DEP GEN MGR,KODIAK LAUNCH COMP	1	0		3			
		X1725	DEP GEN MGR,KODIAK LAUNCH COMP	1	1					
		X1728	VP/GEN MGR-KODIAK LAUNCH COMPL	1	1					100%
		X1740	DEPUTY LONG TERM CARE OMBUDSMA	1	1	100%		100%		
		X1741	EXECUTIVE ASSISTANT	1	2					
		X1742	AOGCC SPECIAL ASSISTANT	1	1					
		X1746	GASLINE TRAINING PROG ADMIN	1	0		3			
		X1747	ASST PRG MGR-ENERGY EFFICIENCY	1	1					
		X1748	ASST PRJ MGR-GEO/OCEAN RIVER	1	1	100%		100%		
		X1754	ACCOUNTING ANALYST	1	1					
		X1756	HEALTH/SAFETY PROG COORDINATOR	1	0		3			100%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X1758	DEP DIR ALT ENERG & ENERG EFF	1	1					100%
		X1765	INFORMATION TECH ASSISTANT	0	1		100%			
		X1766	PCE PROGRAM MANAGER	1	1					
		X1767	MARITIME INSTRUCTIONAL AIDE	1	1					
		X1769	HUMAN RESOURCE ADMINISTRATOR	1	1					
		X1770	IT INSTRUCTIONAL AIDE II	1	1					
		X1772	FEDERAL FISHERIES COORDINATOR	1	1					
		X1773	DIR CONTRACTS, LOGISTICS, ADMIN	1	1					
		X1774	PAYROLL SUPERVISOR	1	1					
		X1925	MARKETING SPECIALIST	2	2					50%
		X1926	ASST MARKETING DIRECTOR	1	1					
		X1943	LARGE MINE PROJECT MANAGER	1	1					
		X1952	EXECUTIVE DIRECTOR	1	1					
		X1964	INSTRUCTORS AIDE II	4	4	50%		25%		
		X1971	SPECIAL PROJECTS COORDINATOR	2	0		3			
		X1999	EXECUTIVE DIRECTOR CDVSA	1	1	200%		100%		
		X2001	BUSINESS LEAD/ANALYST II	2	2					
		X2002	BUSINESS LEAD/ANALYST III	2	2					
		X2003	EXEC DIR AK MH LANDS TRUST OFF	1	1					100%
		X2004	DEP DIR AK MH LANDS TRUST OFF	1	1					
		X2005	TRUST RESOURCE MANAGER	6	7	33%	29%	33%		33%
		X2006	TRUST RESOURCE TECHNICIAN	2	2					50%
		X8361	SCIENCE COORDINATOR	0	1		100%			
PA	PA01B	K0005	DIRECTOR, TAX DIVISION	0	1	2	100%	2		
PA	PA01B	K0051	DIVISION OPERATIONS MANAGER	30	36	17%	17%	7%	3%	23%
PA	PA01B	K0054	DEPUTY DIRECTOR	6	7	50%	14%			33%
PA	PA01B	P1230	STATE COMPROLLER	1	1					
PA	PA01B	P1901	DIVISION DIRECTOR	78	81	47%	7%	19%	8%	36%
PA	PA01B	P1917	SPEC ASST TO THE COMM I	3	2	67%		67%		
PA	PA01B	P1918	SPEC ASST TO THE COMM II	17	21	41%	14%	12%		12%
PA	PA01B	P1951	DEP COMMISSIONER	20	22	70%	9%	25%	25%	45%
PA	PA01B	P1980	ASST COMMISSIONER	5	7	40%	43%	40%		80%
PA	PA01B	P7148	DEP ATTORNEY GENERAL	2	2	50%			50%	50%
PA	PA01B	P7160	PUBLIC DEFENDER	1	1					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PB	PB01A	K0017	ADMINISTRATIVE ASSISTANT I	67	76	24%	9%	10%	1%	22%
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	174	180	26%	3%	7%	4%	14%
PB	PB01A	K0053	ADMIN ASST III	42	45	21%	9%		2%	14%
PB	PB01A	K0077	OFFICE ASSISTANT III	58	63	28%	8%	10%	2%	18%
PB	PB01A	P1134	OFFICE ASSISTANT I	297	362	57%	17%	24%	1%	16%
PB	PB01A	P1135	OFFICE ASSISTANT II	453	506	43%	11%	15%	2%	10%
PB	PB01A	P1136	OFFICE ASSISTANT IV	29	33	28%	12%	14%		17%
PB	PB01A	P1151	SECRETARY	25	29	36%	14%	8%	16%	24%
PB	PB01A	P1154	EXEC SECRETARY II	3	4		25%			
PB	PB01A	P1155	EXEC SECRETARY I	2	2					50%
PB	PB01A	P1156	EXEC SECRETARY III	8	8	13%			13%	25%
PB	PB01A	P1180	WORD PROC CEN SPVR	1	1					
PB	PB01A	P1183	CORRESPONDENCE SEC II	1	1					
PB	PB01A	P1184	CORRESPONDENCE SEC III	1	2	100%	50%	100%		
PB	PB01B	K0019	ADMINISTRATIVE OFFICER I	83	83	23%	1%	7%	6%	12%
PB	PB01B	K0020	ADMINISTRATIVE OFFICER II	45	52	24%	10%	4%	4%	18%
PB	PB01B	K0021	ADMIN OPERATIONS MGR I	16	16	19%			13%	19%
PB	PB01B	K0022	ADMIN OPERATIONS MGR II	11	11	18%	9%		9%	36%
PB	PB02A	P1203	ACCOUNTING CLERK	107	119	57%	12%	18%	2%	9%
PB	PB02A	P1210	ACCOUNTING TECH I	124	138	43%	9%	12%	1%	15%
PB	PB02A	P1211	ACCOUNTING TECH II	105	112	36%	7%	8%	3%	11%
PB	PB02A	P1212	ACCOUNTING TECH III	88	93	25%	5%	8%	6%	10%
PB	PB02A	P1235	ACCOUNTING TECHNICIAN IV	12	13	50%	8%	25%	8%	8%
PB	PB02B	K0097	EXECUTIVE ADMINISTRATOR, BPA	0	1		100%			
PB	PB02B	P1204	ACCOUNTANT I	1	3	100%	67%			
PB	PB02B	P1205	ACCOUNTANT II	12	13	50%	8%			33%
PB	PB02B	P1206	ACCOUNTANT III	48	59	31%	17%	4%	4%	17%
PB	PB02B	P1207	ACCOUNTANT IV	45	53	29%	13%	2%	4%	13%
PB	PB02B	P1208	ACCOUNTANT V	14	14	21%		14%		14%
PB	PB02B	P1238	STATE ACCOUNTANT	1	1					
PB	PB02B	P1244	PAYROLL SPECIALIST I	2	2	100%				
PB	PB02B	P1245	PAYROLL SPECIALIST II	4	4	25%				25%
PB	PB02B	P1246	PAYROLL SPECIALIST III	1	1					100%
PB	PB02B	P1249	PAYROLL MANAGER	1	1					100%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PB	PB03A	P1406	HUMAN RESOURCE TECHNICIAN I	13	16	77%	19%	31%	8%	
PB	PB03A	P1407	HUMAN RESOURCE TECHNICIAN II	54	56	52%	4%	15%	2%	7%
PB	PB03A	P1408	HUMAN RESOURCE TECHNICIAN III	11	12	64%	8%		9%	18%
PB	PB03A	P1417	AMHS DISPATCHER	5	5	20%		20%		20%
PB	PB03A	P1418	AMHS DISPATCH SUPERVISOR	1	1					
PB	PB03A	P1444	RETIREMENT & BENEFITS TECH II	25	26	64%	4%	32%	8%	4%
PB	PB03A	P1445	RETIREMENT & BENEFITS TECH III	10	12	40%	17%	20%		10%
PB	PB03B	P1410	HUMAN RESOURCE SPECIALIST I	26	29	35%	10%	4%	4%	16%
PB	PB03B	P1411	HUMAN RESOURCE SPECIALIST II	21	21	38%		5%		10%
PB	PB03B	P1412	HUMAN RESOURCE SPECIALIST III	9	9	44%	11%	11%		
PB	PB03B	P1414	HUMAN RESOURCE MANAGER I	7	7	14%			14%	29%
PB	PB03B	P1415	HUMAN RESOURCE MANAGER II	1	1					
PB	PB03B	P1419	EQUAL EMPLOY OFFICER II	3	4	33%	25%	33%		33%
PB	PB03B	P1420	EQUAL EMPLOY OFFICER III	3	3					
PB	PB03B	P1421	LABOR RELATIONS ANALYST I	1	1					
PB	PB03B	P1422	LABOR RELATIONS ANALYST II	2	4	50%	50%			
PB	PB03B	P1423	LABOR RELATIONS ANALYST III	1	2	200%	50%			
PB	PB03B	P1431	LABOR RELATIONS MGR	1	1					
PB	PB03B	P1432	HR TECHNICAL SERVICES SUPV I	6	6	100%		50%		17%
PB	PB03B	P1442	RETIREMENT & BENEFITS SPEC I	6	7	50%	14%			50%
PB	PB03B	P1447	RETIREMENT BEN MANAGER	2	2	50%				50%
PB	PB03B	P1449	RETIREMENT BEN SPEC II	14	14	29%		7%	7%	14%
PB	PB03B	P1450	RETIREMENT BEN SPEC III	3	3					
PB	PB04A	P1611	DATA PROCESSING TECH I	6	7	50%	14%	33%		
PB	PB04A	P1612	DATA PROCESSING TECH II	12	12					25%
PB	PB04A	P1613	DATA PROCESSING TECH III	5	6	20%	17%			
PB	PB04A	P1631	MICRO/NETWORK TECH I	12	14	8%	7%	8%		8%
PB	PB04A	P1632	MICRO/NETWORK TECH II	59	62	19%	5%	7%		2%
PB	PB04B	K0003	INTERNET SPECIALIST I	5	5	20%				
PB	PB04B	K0004	INTERNET SPECIALIST II	9	9					13%
PB	PB04B	K0085	INFORMATION SYSTEM COORDINATOR	4	5		20%			25%
PB	PB04B	P1614	DATA PROCESSING PROD MGR	0	1		100%			

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PB	PB04B	P1621	ANALYST/PROGRAMMER I	4	5	25%	20%	25%		
PB	PB04B	P1622	ANALYST/PROGRAMMER II	14	17	21%	18%	7%		8%
PB	PB04B	P1623	ANALYST/PROGRAMMER III	43	55	16%	22%	5%		7%
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	116	132	16%	14%	8%	2%	18%
PB	PB04B	P1625	ANALYST/PROGRAMMER V	54	60	15%	10%	4%	4%	22%
PB	PB04B	P1633	MICRO/NETWORK SPEC I	59	65	22%	11%	5%	5%	7%
PB	PB04B	P1634	MICRO/NETWORK SPEC II	34	40	24%	10%	12%	3%	9%
PB	PB04B	P1641	DATA PROCESSING MGR I	22	24	27%	4%	14%	5%	14%
PB	PB04B	P1642	DATA PROCESSING MGR II	17	19	18%	5%	6%	6%	13%
PB	PB04B	P1643	DATA PROCESSING MGR III	17	20	41%	25%	18%	6%	24%
PB	PB04B	P1644	DATA PROCESSING MANAGER IV	2	2	100%			100%	
PB	PB04B	P1651	SYSTEMS PROGRAMMER I	6	6	17%				
PB	PB04B	P1652	SYSTEMS PROGRAMMER II	30	34	7%	12%			10%
PB	PB04B	P1653	SYSTEMS PROGRAMMER III	17	21	12%	19%	6%	6%	18%
PB	PB04B	P1654	SYSTEMS PROGRAMMER IV	1	1					100%
PB	PB04B	P1661	DATA COMMUNICATIONS SPEC I	2	3	50%	33%	50%		
PB	PB04B	P1662	DATA COMMUNICATIONS SPEC II	5	5					
PB	PB04B	P1670	DATA SECURITY SPEC	1	1					
PB	PB04B	P1827	DATABASE SPECIALIST II	4	4					25%
PB	PB04B	P1828	DATABASE SPECIALIST III	9	10	11%	10%			33%
PB	PB04B	P2258	INFORMATION TECHNOLOGY PLANNER	1	1					100%
PB	PB05A	P1703	STATISTICAL CLERK	2	2	100%		100%		50%
PB	PB05A	P1706	STATISTICAL TECHNICIAN I	11	11	18%			9%	9%
PB	PB05A	P1707	STATISTICAL TECHNICIAN II	7	7					14%
PB	PB05B	P1721	DEMOGRAPHER	0	1	2	100%	2		
PB	PB05B	P1790	EQUIP OPERATIONS ANALYST	2	2	50%			50%	50%
PB	PB05B	P1792	RESEARCH ANALYST I	7	10	43%	30%	43%		
PB	PB05B	P1793	RESEARCH ANALYST II	23	27	22%	15%	13%		22%
PB	PB05B	P1794	RESEARCH ANALYST III	34	39	15%	8%	3%	6%	26%
PB	PB05B	P1795	RESEARCH ANALYST IV	11	12	64%	25%	27%		18%
PB	PB05B	P1797	CHF HEALTH RES & VITAL STAT	1	1					
PB	PB05B	P1890	OPERATIONS RES ANL I	1	1	100%				
PB	PB06A	P1310	SUPPLY TECHNICIAN I	5	7	140%	29%	60%	20%	
PB	PB06A	P1311	SUPPLY TECHNICIAN II	26	27	23%	4%	12%		19%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PB	PB06B	P1331	PROCUREMENT SPEC I	23	29	30%	21%	4%	4%	9%
PB	PB06B	P1332	PROCUREMENT SPEC II	22	26	23%	15%			41%
PB	PB06B	P1333	PROCUREMENT SPEC III	22	23	23%	4%	9%	9%	5%
PB	PB06B	P1334	PROCUREMENT SPEC IV	9	9	11%			11%	11%
PB	PB06B	P1335	PROCUREMENT SPEC V	7	7					14%
PB	PB06B	P1344	CONTRACTING OFFICER II	3	3	33%				33%
PB	PB06B	P1345	CONTRACTING OFFICER III	14	14	29%		14%		14%
PB	PB06B	P1346	CONTRACTING OFFICER IV	1	1					
PB	PB06B	P1347	CHIEF PROCUREMENT OFF	1	1					
PB	PB06B	P1349	CHIEF CONTRACTS OFFICER	1	1					100%
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	69	74	19%	7%	3%	7%	22%
PB	PB99B	K0070	PROJECT ASSISTANT	29	39	24%	13%	10%	7%	14%
PB	PB99B	K0071	PROGRAM COORDINATOR I	48	56	29%	13%	6%	6%	13%
PB	PB99B	K0072	PROGRAM COORDINATOR II	33	36	9%	14%	3%	3%	33%
PB	PB99B	P1350	STATE TRAVEL MANAGER	1	1	100%			100%	100%
PB	PB99B	P1351	STATE TRAVEL OFFICE ASSISTANT	0	1	²	100%		²	
PB	PB99B	P1919	VETERANS AFFAIRS ADMINISTRATOR	1	1					
PB	PB99B	P1920	CULT RES MGR & NATIVE LIAISON	1	1					
PB	PB99B	P1958	ADMINISTRATOR VCCB	1	1					
PB	PB99B	P2390	CLAIMS ADMINISTRATOR	2	2					
PB	PB99B	P2391	RISK MANAGER	1	1					100%
PC	PC01A	P2116	LOAN CLOSER/PROCESSOR I	3	3					
PC	PC01A	P2117	LOAN CLOSER/PROCESSOR II	2	2	50%				
PC	PC01A	P2118	LOAN CLOSER/PROCESSOR III	1	1	100%				
PC	PC01B	K0045	GRANTS ADMINISTRATION MGR	2	2					
PC	PC01B	K0046	GRANTS AND PROCUREMENT MGR	1	1					
PC	PC01B	P1240	SCHOOL FINANCE SPECIALIST I	1	1					
PC	PC01B	P1241	SCHOOL FINANCE SPECIALIST II	3	4	67%	25%	33%		33%
PC	PC01B	P1243	SCHOOL FINANCE MANAGER	1	1	100%				
PC	PC01B	P2113	LOAN/COLLECTION OFF I	5	8		38%			20%
PC	PC01B	P2114	LOAN/COLLECTION OFF II	5	5					20%
PC	PC01B	P2115	LOAN/COLLECTION OFFICER III	2	2					50%
PC	PC01B	P2120	LOAN/COLLECTION MANAGER	1	2	100%	50%		100%	

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PC	PC01B	P2269	GRANTS ADMINISTRATOR I	9	9					13%
PC	PC01B	P2270	GRANTS ADMINISTRATOR II	42	47	29%	11%	17%	5%	15%
PC	PC01B	P2271	GRANTS ADMINISTRATOR III	14	14	7%		7%		7%
PC	PC02A	P1905	RECORDS & LICENSING SPVR	9	9	22%		11%		11%
PC	PC02A	P2320	BUSINESS REG EXAMINER	7	8	43%	13%	29%		43%
PC	PC02A	P2325	OCCUP LICENSING EXAMINER	22	24	36%	8%	14%	5%	5%
PC	PC02A	P2344	INSURANCE LICENSING EXAM I	1	2	200%	50%	200%		
PC	PC02A	P2345	INSURANCE LICENSING EXAM II	1	1					
PC	PC02A	P4670	WAGE-HOUR TECHNICIAN	0	3	²	100%			
PC	PC02B	K0006	PUB ADVOCATE UTIL ANALYST I	2	3	50%	33%			
PC	PC02B	K0007	PUB ADVOCATE UTIL ANALYST II	1	1					
PC	PC02B	P2300	INS FINANCIAL EXAM I	2	2					50%
PC	PC02B	P2301	INS FINANCIAL EXAM II	2	3	50%	33%			50%
PC	PC02B	P2302	INS FINANCIAL EXAM III	1	1	100%		100%		100%
PC	PC02B	P2307	DEPUTY DIRECTOR, INSURANCE	1	1					
PC	PC02B	P2310	FINANCIAL INSTIT EXAM I	2	2	50%		50%		
PC	PC02B	P2311	FINANCIAL INSTIT EXAM II	1	1	100%				
PC	PC02B	P2312	FINANCIAL INSTIT EXAM III	2	3		33%			100%
PC	PC02B	P2313	FINANCIAL INSTIT EXAM IV	1	1					
PC	PC02B	P2316	SECURITIES EXAMINER I	3	3					33%
PC	PC02B	P2317	SECURITIES EXAMINER II	1	1					
PC	PC02B	P2318	CONSMR SERVICE SUPR(INSURANCE)	1	1					
PC	PC02B	P2319	CONSMR SERVICE SPEC(INSURANCE)	3	3					
PC	PC02B	P2327	EXEC ADMINISTRATOR REC	1	1					
PC	PC02B	P2328	EXECUTIVE ADMINISTRATOR AELS	1	1					100%
PC	PC02B	P2329	EXEC ADMIN STATE MEDICAL BOARD	1	1					
PC	PC02B	P2334	UTILITY FIN ANALYST I	1	1	200%		100%		
PC	PC02B	P2335	UTILITY FIN ANALYST II	0	0	²	3	²		
PC	PC02B	P2336	UTILITY FIN ANALYST III	3	3					
PC	PC02B	P2337	UTILITY FIN ANALYST IV	1	1					
PC	PC02B	P2350	*	0	0	²	3	²		

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PC	PC02B	P2354	INSURANCE SPECIALIST III	1	1					
PC	PC02B	P2358	INSURANCE SPECIALIST I	4	6	25%	33%	25%		
PC	PC02B	P2359	INSURANCE SPECIALIST II	4	5		20%			
PC	PC02B	P2361	COMMUNICATIONS COM CAR SP II	1	1					
PC	PC02B	P2362	COMMUNICATIONS COM CAR SP III	2	3					
PC	PC02B	P2363	COMMUNICATIONS COM CAR SP IV	1	1	100%	100%		100%	
PC	PC02B	P2365	CONSMR PROT-INFO OFF I	2	2					50%
PC	PC02B	P2366	CONSMR PROT-INFO OFF II	0	1	²	100%			
PC	PC02B	P2384	UTILITY TARIFF ANALYST I	1	1	100%		100%		
PC	PC02B	P2385	UTILITY TARIFF ANALYST II	2	2	100%		100%		
PC	PC02B	P2386	UTILITY TARIFF ANALYST III	1	1	100%		100%		
PC	PC02B	P4275	COMMUNITY CARE LIC SPEC I	45	46	13%	2%	2%	2%	14%
PC	PC02B	P4276	COMMUNITY CARE LIC SPC II	10	12	30%	17%	10%		10%
PC	PC02B	P4277	COMMUNITY CARE LIC SPEC III	3	3					
PC	PC02B	P4672	WAGE HOUR INVEST I	11	12	9%		9%		9%
PC	PC02B	P4673	WAGE HOUR INVEST II	2	2					50%
PC	PC02B	P4674	WAGE HOUR INVEST III	1	1	100%	100%		100%	
PC	PC03A	P2484	MEASURE STANDARDS SPVR	1	1					
PC	PC03B	K0098	OCC HEALTH AND SAFETY ANALYST	0	1		100%			
PC	PC03B	P2420	PROGRAM MANAGER, OSH	2	2					50%
PC	PC03B	P2422	DOL SAFETY LIAISON	1	1					100%
PC	PC03B	P2425	INDUSTRIAL HYGIENIST	4	8	50%	50%	50%		
PC	PC03B	P2476	CHF WGTS MEAS & PERMIT	2	2					50%
PC	PC03B	P2485	STATE METROLOGIST II	1	1					
PC	PC03B	P2486	STATE METROLOGIST I	1	1					
PC	PC03B	P9950	BOILER & PRESSURE VSSL INSP I	5	5	40%		20%	20%	
PC	PC03B	P9951	BOILER & PRESSURE VSSL INSP II	1	1					100%
PC	PC03C	P1947	SAFETY OFFICER	3	4		25%			33%
PC	PC03C	P2460	COMM VEHICLE ENFORCEMENT OFF I	4	10		60%			
PC	PC03C	P2461	COMM VEHICLE ENFORCEMNT OFF II	15	20	27%	25%	13%	7%	20%
PC	PC03C	P2462	COMM VEHICLE ENFORCMNT OFF III	3	4	33%	25%	33%		67%
PC	PC03C	P2480	WEIGHTS & MEAS INSP TRNE	1	1					
PC	PC03C	P2481	WEIGHTS & MEAS INSP I	5	5					
PC	PC03C	P2482	WEIGHTS & MEAS INSP II	4	5		20%			

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PC	PC03C	P9961	SIC OCC SAFETY AND COMPL	13	17	31%	24%	15%	8%	23%
PC	PC03C	P9962	SIC ELECTRICAL INSPECTOR	3	4	33%	25%		33%	67%
PC	PC03C	P9964	SIC ELEVATOR INSPECTOR	3	3					33%
PC	PC03C	P9966	SIC PLUMBING INSPECTOR	3	3	33%		33%		
PC	PC04A	P8205	ENVIRON HEALTH TECHNICIAN	4	4					
PC	PC04B	P8210	ENVIRON HEALTH OFF I	2	2					
PC	PC04B	P8211	ENVIRON HEALTH OFF II	8	8	13%		13%		25%
PC	PC04B	P8212	ENVIRON HEALTH OFF III	11	14	18%	21%	18%		18%
PC	PC04B	P8213	ENVIRON HEALTH OFF IV	2	3		33%			
PC	PC05A	P1254	TAX TECHNICIAN I	4	3					
PC	PC05A	P1255	TAX TECHNICIAN III	14	15	21%		7%		21%
PC	PC05A	P1256	TAX TECHNICIAN IV	2	3	50%	33%			50%
PC	PC05A	P1257	TAX TECHNICIAN II	3	3					33%
PC	PC05B	K0073	ASST PETROLEUM PROP ASSESSOR	0	1	2	100%	2		
PC	PC05B	P1259	TAX AUDITOR II	1	1					
PC	PC05B	P1260	TAX AUDITOR III	8	8	13%				13%
PC	PC05B	P1261	TAX AUDITOR IV	2	2					100%
PC	PC05B	P1263	REVENUE AUDIT SUPVR I	2	2					50%
PC	PC05B	P1264	REVENUE AUDIT SUPVR II	4	4	25%			25%	
PC	PC05B	P1265	CHIEF OF REVENUE OPERATIONS	1	1	100%				
PC	PC05B	P1266	STATE PETRO PROP ASSESS	1	1					
PC	PC05B	P1267	DEPUTY DIRECTOR, TAX DIVISION	1	1					
PC	PC05B	P1271	UNCLAIMED PROPERTY MANAGER	1	1					
PC	PC05B	P1273	OIL & GAS REVENUE AUDITOR I	2	2					
PC	PC05B	P1274	OIL & GAS REVENUE AUDITOR II	6	6					17%
PC	PC05B	P1275	OIL & GAS REVENUE AUDITOR III	6	6	17%		17%		17%
PC	PC05B	P1276	OIL & GAS REVENUE AUDITOR IV	6	8	17%	25%			17%
PC	PC05B	P1277	OIL & GAS REVENUE SPECIALIST	1	1					
PC	PC05B	P1282	CORPORATE INCOME TAX AUDIT I	3	3					
PC	PC05B	P1283	CORPORATE INCOME TAX AUDIT II	1	1	100%				
PC	PC05B	P1284	CORPORATE INCOME TAX AUDIT III	1	1	100%				
PC	PC05B	P1285	CORPORATE INCOME TAX AUDIT IV	2	3	50%	33%			
PC	PC05B	P1286	INCOME & EXCISE TAX SPECIALIST	1	1					100%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PC	PC05B	P1290	INTERNAL AUDITOR I	3	3					
PC	PC05B	P1291	INTERNAL AUDITOR II	2	2					50%
PC	PC05B	P1292	INTERNAL AUDITOR III	15	19	20%	21%		7%	21%
PC	PC05B	P1293	INTERNAL AUDITOR IV	7	8	14%	13%		14%	14%
PC	PC05B	P1294	INTERNAL AUDITOR V	2	2					50%
PC	PC05B	P4633	SUPVR, UNEMPL INS TAX	1	1					
PC	PC05B	P7305	REVENUE APPEALS OFFICER I	2	2	50%				
PC	PC05B	P7306	REVENUE APPEALS OFFICER II	3	3	67%		67%		33%
PC	PC05B	P7307	REVENUE APPEALS SUPERVISOR	1	1					
PD	PD01A	P2340	REGULATIONS SPEC I	2	2					50%
PD	PD01A	P2341	REGULATIONS SPEC II	4	5	25%	20%			25%
PD	PD01B	P1012	EXEC DIR APOC	1	1	100%		100%		
PD	PD01B	P1013	ASST DIR APOC	1	1					
PD	PD01B	P1461	BUDGET ANALYST I	1	2		50%			
PD	PD01B	P1462	BUDGET ANALYST II	6	6					
PD	PD01B	P1463	BUDGET ANALYST III	6	9	33%	33%			20%
PD	PD01B	P1464	BUDGET ANALYST IV	14	15	43%	13%			23%
PD	PD01B	P1465	BUDGET MANAGER	7	7	43%		14%	14%	14%
PD	PD01B	P1872	LOCAL GOVT SPEC II	3	3	67%		67%		
PD	PD01B	P1873	LOCAL GOVT SPEC III	15	18	20%	17%	7%		20%
PD	PD01B	P1874	LOCAL GOVT SPEC IV	7	7	29%		14%		29%
PD	PD01B	P1875	LOCAL GOVT SPEC V	3	3	33%		33%		33%
PD	PD02B	K0064	ASST CHF,REVENUE ECON RESEARCH	1	1		100%			
PD	PD02B	K0065	PETROLEUM ECON POLICY ANALYST	1	1					
PD	PD02B	P2206	ECONOMIST I	1	2	100%	50%	100%		
PD	PD02B	P2207	ECONOMIST II	4	6	25%	33%	25%		
PD	PD02B	P2208	ECONOMIST III	6	9	33%	33%	17%		33%
PD	PD02B	P2209	ECONOMIST IV	3	3					33%
PD	PD02B	P2210	CHIEF,REVENUE ECONOMIC RESEARC	0	1		100%			
PD	PD02B	P2211	STATE DEMOGRAPHER	1	1	100%			100%	
PD	PD02B	P2215	PETROLEUM ECONOMIST II	4	5					25%
PD	PD02B	P2229	CHF LABOR RES & ANALYSIS	1	1					100%
PD	PD03B	P1944	ADMINISTRATOR,HWY SPA	1	1					
PD	PD03B	P2255	TELECOMM PLANNER I	0	1	2	100%	2		

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PD	PD03B	P2266	COMMUNITY DEVEL SPEC I	3	5	67%	40%	67%		
PD	PD03B	P2267	COMMUNITY DEVEL SPEC II	22	23		4%			14%
PD	PD03B	P2268	COMMUNITY DEVEL SPEC III	5	5	20%				20%
PD	PD03B	P2287	DEV SPEC I, OPTION B	2	2					
PD	PD03B	P2288	DEV SPEC II, OPTION A	6	7	17%	14%			
PD	PD03B	P2289	DEV SPEC II, OPTION B	5	5	20%		20%		20%
PD	PD03B	P2291	PLANNER I	4	4					25%
PD	PD03B	P2292	PLANNER II	7	10	14%	20%			
PD	PD03B	P2293	PLANNER III	25	26	4%	4%	4%		24%
PD	PD03B	P2294	PLANNER IV	1	1	100%				100%
PD	PD03B	P2296	TRANS PLANNER I	21	23	19%	13%	10%		43%
PD	PD03B	P2297	TRANS PLANNER II	8	9	13%	11%	13%		13%
PD	PD03B	P2298	TRANS PLANNER III	5	6		17%			60%
PD	PD04A	K0008	WILDLAND FIRE DISPATCHER I	2	2	50%		50%		
PD	PD04A	K0009	WILDLAND FIRE DISPATCHER II	15	15	13%		13%		20%
PD	PD04A	K0010	WILDLAND FIRE DISPATCHER III	6	7					50%
PD	PD04A	P1114	RADIO DISPATCHER I	1	1					
PD	PD04A	P1115	RADIO DISPATCHER II	41	48	39%	13%	27%		5%
PD	PD04A	P1118	RADIO DISPATCHER III	9	8	11%				11%
PD	PD04A	P1120	COMM CENTER SUPVR, PS	1	1					
PD	PD04A	P7852	SAFETY & EMERG SUPP SPEC	1	1	100%			100%	
PD	PD04B	K0013	STATE LOGISTIC CTR COORDINATOR	1	1		100%			100%
PD	PD04B	P1937	EMERGENCY MANAGEMENT SPEC I	2	2					
PD	PD04B	P1938	EMERGENCY MANAGEMENT SPEC II	22	24	36%	8%	14%	5%	5%
PD	PD04B	P1939	EMERGENCY MANAGEMENT SPEC III	10	10	20%		10%		
PD	PD04B	P1941	EMERGENCY PROGRAM MANAGER I	4	4					
PD	PD04B	P1942	EMERGENCY PROGRAM MANAGER II	1	1					
PD	PD05B	P1962	INTL AIRPTS CONTROLLER	1	1					
PD	PD05B	P1964	AIRPORT OPERATIONS SPECIALIST	5	6		17%			60%
PD	PD05B	P1965	AIRPORT OPRS OFFICER	11	12	18%	8%			9%
PD	PD05B	P1966	AIRPORT OPERATIONS SUPT	1	1					
PD	PD05B	P1974	AIRPORT MANAGER FAIRBANKS	1	1					
PD	PD05B	P1975	AIRPORT MANAGER ANCH	1	1					
PD	PD05B	P7870	REGNL SAF&ARPT SEC OFF	2	3	50%	33%	50%		

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PD	PD05B	P9638	AIRCRAFT SUPERVISOR	2	2					
PD	PD06A	P2142	FERRY RESERVATIONS AGENT	1	1					
PD	PD06A	P2143	FERRY RESERVATIONS SUPERVISOR	1	1					
PD	PD06A	P2150	FERRY TERMINAL MANAGER I	9	9	22%		11%		22%
PD	PD06A	P2151	FERRY TERMINAL MANAGER II	4	4					25%
PD	PD06B	K0079	AMHS SAFETY MGMT COORDINATOR	1	1					
PD	PD06B	P1959	MARINE PILOT COORD	1	1					100%
PD	PD06B	P1960	AMHS SECURITY OFFICER	1	1					100%
PD	PD06B	P1969	PASSENGER SERVICES INSP	2	2					
PD	PD06B	P1970	SHIP SERVICES MGR/PORT STEWARD	1	1					100%
PD	PD06B	P1971	MARINE TRANS SRVS MGR	3	3	33%			33%	33%
PD	PD06B	P2140	VESSEL SCHEDULING COORDINATOR	1	1					
PD	PD06B	P2144	RESERVATIONS SPECIALIST	3	3					
PD	PD06B	P2148	MARINE TRAFFIC MANAGER	1	1					
PD	PD06B	P2153	FERRY TERMINAL OPERATIONS MGR	1	1					100%
PD	PD06B	P8693	ASST PORT CAPTAIN	1	1	100%				
PD	PD06B	P8694	PORT CAPTAIN	3	3	33%				
PD	PD06B	P9674	VESSEL SUPERVISOR	0	1	²	100%	²		
PD	PD06C	P2149	FERRY TERMINAL ASSISTANT II	4	4					25%
PD	PD06C	P2152	FERRY TERMINAL ASSISTANT I	52	55	12%	5%	12%		6%
PD	PD07B	P1972	MANAGER,AIRFIELD MAINTENANCE	1	1					
PD	PD07B	P9441	MAINT & OPERATIONS SUPER	12	13	33%			17%	17%
PD	PD07B	P9711	EQUIPMENT FLEET DIST MANAGER	5	5	20%			20%	20%
PD	PD07B	P9712	EQUIPMENT FLEET PARTS MANAGER	1	1					
PD	PD07B	P9714	STATE EQUIPMENT FLEET MANAGER	1	1					
PD	PD07B	P9721	ASST MGR AIRFIELD MAINTENANCE	1	1					
PD	PD07B	P9747	MAINT & OPERATIONS SPECIALIST	4	7	100%	43%	25%	50%	25%
PD	PD07B	P9748	MAINT & OPERATIONS MANAGER	4	3					50%
PD	PD08A	P2710	RIGHT OF WAY ASSISTANT	3	4	133%	25%	33%		
PD	PD08B	P2621	APPRAISER I	1	2		50%			
PD	PD08B	P2622	APPRAISER II	1	1					
PD	PD08B	P2623	APPRAISER III	1	1					
PD	PD08B	P2655	STATE ASSESSOR	1	1					100%
PD	PD08B	P2656	ASST STATE ASSESSOR	1	1	100%		100%		

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PD	PD08B	P2708	RIGHT-OF-WAY REVIEW AP/I	2	2					50%
PD	PD08B	P2711	RIGHT OF WAY AGENT I	4	4	25%				
PD	PD08B	P2712	RIGHT OF WAY AGENT II	13	15	8%	13%	8%		50%
PD	PD08B	P2713	RIGHT OF WAY AGENT III	20	20					30%
PD	PD08B	P2714	RIGHT OF WAY AGENT IV	6	6					33%
PD	PD08B	P2715	RIGHT OF WAY AGENT V	0	1		100%			
PD	PD08B	P2716	RIGHT OF WAY AGENT VI	4	4					50%
PD	PD09A	P8456	BUILDING MANAGEMENT ASST	0	1	2	100%		2	
PD	PD09B	K0001	AIRPORT LEASING PROGRAM MGR	2	2					100%
PD	PD09B	P2252	FACILITIES MANAGER I	7	8	14%				29%
PD	PD09B	P2253	FACILITIES MANAGER II	3	3	33%	33%		33%	33%
PD	PD09B	P2910	STATE LEASING & FACILITIES MGR	1	1					
PD	PD09B	P2964	AIRPORT LEASING SPECIALIST I	3	3					33%
PD	PD09B	P2965	AIRPORT LEASING SPECIALIST II	9	12		25%			
PD	PD09B	P2966	AIRPORT LEASING SPECIALIST III	7	8	14%	13%			14%
PD	PD09B	P2967	AIRPORT LEASING SPECIALIST IV	5	5					40%
PD	PD09B	P8458	BUILDING MGMT SPECIALIST	12	13	33%	8%	17%		17%
PE	PE01A	P3156	EDUCATION PROG ASSISTANT	19	21	53%	10%	5%		16%
PE	PE01A	P3157	EDUCATION ASSOC I	2	2	50%				
PE	PE01A	P3158	EDUCATION ASSOC II	12	12	25%		25%		
PE	PE01A	P3159	EDUCATION ASSOC III	9	12	44%	25%	22%		
PE	PE01B	P3110	EXEC SECRETARY PTPC	1	1					
PE	PE01B	P3140	ED COORDINATOR (COR)	17	19	24%	11%	6%	12%	41%
PE	PE01B	P3160	EDUCATION SPECIALIST I	7	7	29%		29%		29%
PE	PE01B	P3161	EDUCATION SPECIALIST II	22	27	23%	19%	14%		9%
PE	PE01B	P3171	EDUCATION ADMIN II	6	6	17%				60%
PE	PE01B	P3172	DEPUTY DIRECTOR,DTLS	1	1					
PE	PE01B	P5463	SCHOOL FOOD COORDINATOR	2	2					
PE	PE02B	P1471	TRAINING SPECIALIST I	7	8	14%	13%	14%		14%
PE	PE02B	P1472	TRAINING SPECIALIST II	16	19	25%	16%	13%	6%	13%
PE	PE02B	P1473	TRAINING SPECIALIST III	2	2					50%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PE	PE02B	P3123	AMYA INSTRUCTOR	7	7					
PE	PE02B	P3124	AMYA CHIEF EXAMINER	1	1					100%
PE	PE02B	P3125	AMYA COORDINATOR	9	9	11%				
PE	PE02B	P3126	AMYA SUPERVISOR I	1	1					
PE	PE02B	P3127	AMYA SUPERVISOR II	4	5	25%	20%	25%		25%
PE	PE02B	P3128	AMYA MANAGER	1	1					
PE	PE02B	P3181	AVTEC INSTRUCTOR	25	24	4%	8%	4%		4%
PE	PE03A	P3121	AMYA TEAM LEADER	35	38	26%	8%	20%	3%	6%
PE	PE03A	P3122	AMYA PLATOON LEADER	4	4					
PE	PE03A	P3220	RECREATION ASSISTANT	5	6	20%	17%	20%		
PE	PE03A	P7805	DORMITORY ATTENDANT	6	7	17%	14%	17%		20%
PE	PE04A	P3570	LIBRARY ASSISTANT I	5	5	20%				
PE	PE04A	P3571	LIBRARY ASSISTANT II	5	5					20%
PE	PE04B	P3520	MUSEUM REGISTRAR	1	1					
PE	PE04B	P3573	LIBRARIAN I	0	2		100%			
PE	PE04B	P3574	LIBRARIAN II	5	5	60%		20%		17%
PE	PE04B	P3575	LIBRARIAN III	7	7					43%
PE	PE04B	P3576	DEP DIR LIBRARY,ARCHIVE,MUSEUM	1	1					
PE	PE04B	P3577	LIBRARIAN IV	1	1					100%
PE	PE04B	P3580	STATE ARCHIVIST	1	1					100%
PE	PE04B	P3581	ARCHIVIST II	2	2					
PE	PE04B	P3582	ARCHIVIST III	1	1					100%
PE	PE04B	P3584	RECORDS ANALYST II	0	1	2	100%	2		
PE	PE04B	P3585	RECORDS ANALYST III	1	1					
PE	PE05B	P3521	MUSEUM CONSERVATOR	1	1					
PE	PE05B	P3524	MUSEUM CURATOR II	3	4	33%	25%		33%	33%
PE	PE05B	P3526	CHIEF CURATOR	1	1					100%
PE	PE05B	P6193	SUBSIST RESOURCE SPEC I	4	4	50%		50%		
PE	PE05B	P6194	SUBSIST RESOURCE SPEC II	7	7	14%				
PE	PE05B	P6197	SUBSIST RESOURCE SPEC III	5	6	20%	17%			20%
PE	PE05B	P6198	SUBSISTENCE PROGRAM MANAGER	3	3	33%			33%	33%
PE	PE05B	P6743	HISTORIAN III	1	1					100%
PE	PE05B	P6744	HISTORIAN I	3	3					33%
PE	PE05B	P6745	HISTORIAN II	3	3					33%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PE	PE05B	P6746	ARCHAEOLOGIST I	3	3					
PE	PE05B	P6747	ARCHAEOLOGIST II	4	4	25%		25%		
PE	PE05B	P6748	ARCHAEOLOGIST III	1	1					100%
PE	PE05B	P6766	CHF OFF OF HIST & ARCHAEOLOGY	1	1					100%
PE	PE06A	P3531	MUSEUM PROT & VISITOR SER ASST	6	6	33%		17%		
PE	PE06A	P3532	MUSEUM PROT & VISITOR SER SUP	2	2					50%
PE	PE06A	P3533	MUSEUM PROT & VISITOR SER MGR	1	1					
PE	PE06A	P3604	PUBLICATIONS TECH I	3	3					
PE	PE06A	P3605	PUBLICATIONS TECH II	8	12	25%	33%		13%	
PE	PE06B	K0078	DEPT COMMUNICATIONS MANAGER	1	1					
PE	PE06B	P3510	EXEC DIR COUNCIL OF ARTS	1	1					100%
PE	PE06B	P3606	PUBLICATIONS SPEC I	2	2	50%				
PE	PE06B	P3607	PUBLICATIONS SPEC II	14	19	29%	21%	21%	7%	14%
PE	PE06B	P3608	PUBLICATIONS SPEC III	14	14					
PE	PE06B	P3612	VISUAL INFO SPEC	2	2					
PE	PE06B	P3613	INFORMATION OFFICER I	3	3	33%		33%		
PE	PE06B	P3614	INFORMATION OFFICER II	10	13	10%	23%		10%	10%
PE	PE06B	P3615	INFORMATION OFFICER III	8	9	13%	11%	13%		13%
PE	PE06B	P3641	EXHIBIT SPECIALIST	1	1					
PE	PE06B	P3661	FINE ARTS ADMINISTRATOR II	2	2					
PF	PF01A	P1215	PFD TECHNICIAN I	6	6	33%	17%	17%		
PF	PF01A	P1216	PFD TECHNICIAN II	20	24	35%	13%	5%		20%
PF	PF01A	P1217	PFD TECHNICIAN III	4	6	100%	33%	25%		
PF	PF01A	P4121	ELIG QUAL CNTRL TECH I	12	16	42%	25%	8%		8%
PF	PF01A	P4122	ELIG QUAL CNTRL TECH II	2	2					
PF	PF01A	P4171	ELIG TECHNICIAN I	15	16	40%	6%	7%	7%	33%
PF	PF01A	P4172	ELIG TECHNICIAN II	220	234	24%	6%	11%	1%	11%
PF	PF01A	P4173	ELIG TECHNICIAN III	38	41	32%	7%	3%	8%	11%
PF	PF01A	P4174	ELIG TECHNICIAN IV	17	17	35%			12%	12%
PF	PF01A	P4242	DISABILITY ADJUD ASSOC I	3	5	100%	40%	67%		
PF	PF01A	P4243	DISABILITY ADJUD ASSOC II	4	5	25%	20%	25%		25%
PF	PF01A	P4694	WORKER COMP TECHNICIAN	7	7	29%		29%		43%
PF	PF01B	K0059	CHF,DISABILITY DETERMIN SVCS	1	1					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PF	PF01B	K0086	ELIGIBILITY OFFICE MANAGER I	5	8	40%	25%		20%	40%
PF	PF01B	K0087	ELIGIBILITY OFFICE MANAGER II	4	4	25%				
PF	PF01B	P1218	PFD SPECIALIST I	8	9	38%	11%	13%	13%	13%
PF	PF01B	P1219	PFD SPECIALIST II	2	2	50%			50%	50%
PF	PF01B	P1270	PFD MANAGER	1	1					
PF	PF01B	P4124	CHF PUB ASST FLD OP	1	1		100%			100%
PF	PF01B	P4125	PUBLIC ASST PROG OFF	6	6	17%			17%	50%
PF	PF01B	P4127	PUBLIC ASSIST ANALYST I	15	17	53%	12%	13%	7%	7%
PF	PF01B	P4128	PUBLIC ASSIST ANALYST II	4	7	75%	29%			25%
PF	PF01B	P4135	SOCIAL SVCS PROG COORD	28	31	32%	13%		14%	19%
PF	PF01B	P4136	SOCIAL SVCS PROG OFFICER	10	12	40%	17%			20%
PF	PF01B	P4138	SOCIAL SERVICES PROG. ADMIN.	2	3		67%			
PF	PF01B	P4150	CHILD SUPPORT SPEC I	87	92	34%	5%	13%	6%	13%
PF	PF01B	P4151	CHILD SUPPORT SPEC II	19	21	21%	10%	11%		16%
PF	PF01B	P4152	CHILD SUPPORT SPEC III	6	6	33%				
PF	PF01B	P4153	CHILD SUPPORT MANAGER	2	2					50%
PF	PF01B	P4162	PUBLIC ASST FLD SVCS MGR I	0	2		100%			
PF	PF01B	P4163	PUBLIC ASST FLD SVCS MGR II	4	4					50%
PF	PF01B	P4180	MEDICAL ASSIST ADMIN I	9	10	22%	10%			11%
PF	PF01B	P4181	MEDICAL ASSIST ADMIN II	9	10	22%	10%	11%		11%
PF	PF01B	P4182	MEDICAL ASSIST ADMIN III	17	20		15%			35%
PF	PF01B	P4183	MEDICAL ASSIST ADMIN IV	12	14	8%	14%			25%
PF	PF01B	P4229	PROJECT ASST	6	1	33%		17%		17%
PF	PF01B	P4230	ASSOC COORDINATOR	0	0	2	3	2		
PF	PF01B	P4240	DISABILITY ADJUDICATOR I	5	6		17%			
PF	PF01B	P4241	DISABILITY ADJUDICATOR II	2	2					
PF	PF01B	P4695	WORKER COMP OFF I	3	3	67%			33%	33%
PF	PF01B	P4696	WORKER COMP OFF II	5	5	40%		20%		20%
PF	PF02A	P4105	SOCIAL SERVICES ASSOCIATE I	13	15	31%	13%	23%		
PF	PF02A	P4106	SOCIAL SERVICES ASSOCIATE II	44	43	25%		5%		14%
PF	PF02B	K0090	CHILDRENS SER SPECIALIST IV	16	17	6%	6%			6%
PF	PF02B	K0091	CHILDRENS SER SPECIALIST V	5	6	40%	17%	20%		
PF	PF02B	P4113	SOCIAL WORKER II	5	5					40%
PF	PF02B	P4114	SOCIAL WORKER III	4	4					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PF	PF02B	P4116	SOCIAL SERVICES SPECIALIST I	1	1					100%
PF	PF02B	P4117	SOCIAL SERVICES SPECIALIST II	6	6	17%		17%		17%
PF	PF02B	P4118	SOCIAL SERVICES SPECIALIST III	14	15	43%	7%	14%		
PF	PF02B	P4130	CHILDREN'S SERVICES MANAGER	4	5	50%	40%		50%	
PF	PF02B	P4143	SOCIAL WORKER I (CS)	6	6					
PF	PF02B	P4144	SOCIAL WORKER II (CS)	31	34	39%	9%	13%	6%	16%
PF	PF02B	P4145	SOCIAL WORKER III (CS)	1	1					
PF	PF02B	P4146	SOCIAL WORKER IV (CHILD SER)	30	33	40%	9%	23%	3%	20%
PF	PF02B	P4147	SOCIAL WORKER V (CHILD SER)	1	3	300%		100%	100%	
PF	PF02B	P4156	CHILDREN'S SERVICES SPEC I	51	63	24%	17%	22%		
PF	PF02B	P4157	CHILDREN'S SERVICES SPEC II	96	111	46%	14%	26%	3%	6%
PF	PF02B	P4158	CHILDREN'S SERVICES SPEC III	5	5	20%				
PF	PF03A	P3602	AMERICAN SIGN LANG INTERPRETER	1	1					
PF	PF03A	P4280	SENIOR SERVICES TECHNICIAN	4	4	75%				50%
PF	PF03B	K0081	STATE ADA COORDINATOR	1	1					
PF	PF03B	P4260	PUBLIC GUARDIAN	18	18	6%		6%		22%
PF	PF04A	P3331	VOC REHAB ASSIST I	5	5	20%	20%	20%		20%
PF	PF04A	P3332	VOC REHAB ASSIST II	16	18	6%	6%	6%		19%
PF	PF04A	P3333	VOC REHAB ASSIST III	5	5	40%			40%	20%
PF	PF04B	P3327	ASST CHIEF VOC REHAB SVCS	1	1					
PF	PF04B	P3328	CHF VOCATIONAL REHAB SVCS	1	1					
PF	PF04B	P3330	COMM REHAB PROG SPEC	1	1					
PF	PF04B	P3337	VOC REHAB EVALUATOR II	1	1					
PF	PF04B	P3340	VOC REHAB COUNSELOR I	5	6		17%			20%
PF	PF04B	P3341	VOC REHAB COUNSELOR II	11	12	18%	8%	18%		18%
PF	PF04B	P3342	VOC REHAB MANAGER	5	5					40%
PF	PF04B	P3343	VOCATIONAL REHAB COUNSELOR III	24	26	8%	8%	8%		21%
PF	PF05A	P4612	UNEMPLOYMENT INS SPEC II	2	2	50%			50%	
PF	PF05A	P4613	UNEMPLOYMENT INS SPEC III	2	2					50%
PF	PF05A	P4625	UNEM QUALITY CONTL SUPERVISOR	1	1					
PF	PF05A	P4626	UNEM INS QTL CONTL AUDITOR	7	7					29%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PF	PF05A	P4648	EMPLOY SEC SPEC IA	23	7	30%	14%	26%		
PF	PF05A	P4649	EMPLOY SEC SPEC IB	124	170	22%	17%	8%	4%	16%
PF	PF05A	P4650	EMPLOY SEC SPEC II	39	46	18%	11%	8%		10%
PF	PF05A	P4651	EMPLOY SEC SPEC III	13	15		13%			23%
PF	PF05A	P4652	EMPLOY SEC SPEC IV	3	4	33%	25%			33%
PF	PF05B	K0080	EMPLOY/UNEMPLOY INS TECH MGR	4	4					25%
PF	PF05B	P4616	EMPLOY COUNSELOR I	1	1					
PF	PF05B	P4617	EMPLOY COUNSELOR II	8	10	13%	20%	13%		50%
PF	PF05B	P4627	UNEMP INS SUPPORT SVCS MGR	1	1					
PF	PF05B	P4634	SPVR AUDIT OPERATIONS	1	1					
PF	PF05B	P4635	FIELD AUDITOR II	3	3					33%
PF	PF05B	P4636	FIELD AUDITOR I	9	9	44%			11%	11%
PF	PF05B	P4655	EMPLOYMENT SERVICE MGR I	7	8	14%	13%			14%
PF	PF05B	P4656	EMPLOYMENT SERVICE MANAGER II	4	4	25%	25%		25%	
PF	PF05B	P4657	EMPLOYMENT SERVICE MGR III	3	3	33%			33%	
PF	PF05B	P4658	EMPLOYMENT SERVICE MGR IV	7	7					
PF	PF05B	P4659	EMPLOY SEC ANALYST I	2	3	50%	33%			
PF	PF05B	P4660	EMPLOY SEC ANALYST II	16	16					13%
PF	PF05B	P4661	EMPLOY SEC ANALYST III	18	18	6%	6%		6%	17%
PF	PF05B	P4663	APPEALS REFEREE II	3	4	33%	25%	33%		
PF	PF05B	P4664	APPEALS REFEREE III	1	1					100%
PF	PF05B	P4667	ASST DIR EMPLOY SECURITY	4	4					25%
PF	PF05B	P4677	PROJECT COORD	1	0		3			
PF	PF05B	P4678	PROG COORDINATOR	9	9					33%
PF	PF05B	P4698	REEMPLOYMENT BENEFITS ADM	1	1					
PG	PG01A	P1140	MEDICAL RECORDS ASST	13	15	23%	13%	23%		23%
PG	PG01B	K0057	HEALTH FACILITIES SURVEY MGR	1	1					100%
PG	PG01B	P1016	EXECUTIVE DIRECTOR,DHSS BOARDS	1	1					
PG	PG01B	P1928	HOSPITAL ADMINISTRATOR	1	1					
PG	PG01B	P1982	ASST ADM ANCH PIONEER HOME	1	1					
PG	PG01B	P1985	PIONEERS' HOME ADMIN I	4	4					25%
PG	PG01B	P1986	PIONEERS' HOME ADMIN II	2	2					50%
PG	PG01B	P1998	EXEC DIR AK COMM ON AGING	1	1					
PG	PG01B	P5423	MEDICAL RECORD ADMIN	3	2	33%		33%		33%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PG	PG01B	P5451	HLTH FACIL SURV I	6	8	50%	25%	33%		
PG	PG01B	P5452	HLTH FACIL SURV II	2	2	50%				50%
PG	PG01B	P5481	ASSISTED LIVING CARE COORD	1	2	100%	50%	100%		
PG	PG01B	P5921	CERTIFICATION/LICENSING CONSLT	1	1					100%
PG	PG01B	P5925	CERTIFICATION/LICENSING ADMSTR	1	1					
PG	PG01B	P5940	HEALTH PROGRAM ASSOCIATE	24	29	21%	17%	13%		17%
PG	PG01B	P5941	HEALTH PROGRAM MGR I	23	24	17%	4%	13%		
PG	PG01B	P5942	HEALTH PROGRAM MGR II	40	45	45%	11%	33%	3%	23%
PG	PG01B	P5943	HEALTH PROGRAM MGR III	26	26	4%	4%	4%		23%
PG	PG01B	P5944	HEALTH PROGRAM MGR IV	8	9	13%	11%	13%		50%
PG	PG01B	P5945	PUBLIC HEALTH SPEC I	12	16	50%	25%	25%	8%	8%
PG	PG01B	P5946	PUBLIC HEALTH SPEC II	36	41	11%	10%	8%		17%
PG	PG01B	P5980	HLTH & SOC SVCS PLNR I	1	1					
PG	PG01B	P5981	HLTH & SOC SVCS PLNR II	6	8	17%	25%			33%
PG	PG01B	P5982	HLTH & SOC SVCS PLNR III	2	2	50%				
PG	PG01B	P5990	LONG-TERM CARE OMBUDSMAN	1	1					100%
PG	PG02C	P5160	PUBLIC HEALTH NURSE AIDE	4	4					
PG	PG02C	P5170	PSYCH NURSE ASST I	2	2					
PG	PG02C	P5171	PSYCH NURSE ASST II	5	6	100%	33%	80%		
PG	PG02C	P5172	PSYCH NURSE ASST III	55	56	15%		9%	4%	18%
PG	PG02C	P5173	PSYCH NURSE ASST IV	10	12	20%	17%	10%	10%	
PG	PG02C	P5181	ASSISTED LIVING AIDE	19	19	11%			5%	16%
PG	PG02C	P5182	CERTIFIED NURSE AIDE I	255	267	19%	4%	14%	3%	7%
PG	PG02C	P5183	CERTIFIED NURSE AIDE II	8	8	25%		13%		13%
PG	PG03B	P5110	NURSE I	6	8	67%	38%	33%		
PG	PG03B	P5111	NURSE II	92	101	30%	9%	20%	5%	18%
PG	PG03B	P5112	NURSE III	27	30	30%	10%	11%	7%	30%
PG	PG03B	P5113	NURSE IV	5	5					80%
PG	PG03B	P5114	ASST NURSE DIRECTOR	1	1	100%				
PG	PG03B	P5116	LICENSED PRAC NURSE	47	56	28%	16%	19%	6%	15%
PG	PG03B	P5117	NURSE II (PSYCH)	39	42	13%	5%	5%	3%	23%
PG	PG03B	P5118	NURSE III (PSYCH)	11	13	27%	15%	18%		9%
PG	PG03B	P5119	NURSE IV (PSYCH)	8	10	25%	20%	13%	13%	13%
PG	PG03B	P5120	QA&UR NURSE	1	1					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PG	PG03B	P5126	NURSING DIRECTOR	1	1					
PG	PG03B	P5130	EXEC ADMIN BOARD OF NURSING	1	1					100%
PG	PG03B	P5132	PUBLIC HEALTH NURSE I	3	7	33%	57%	33%		
PG	PG03B	P5133	PUBLIC HEALTH NURSE II	39	42	18%	7%	8%	3%	18%
PG	PG03B	P5134	PUBLIC HEALTH NURSE III	35	44	23%	20%	9%	6%	26%
PG	PG03B	P5135	PUBLIC HEALTH NURSE IV	6	8	67%	25%	17%	17%	
PG	PG03B	P5136	PUBLIC HEALTH NURSE V	6	7	33%	14%	17%	17%	17%
PG	PG03B	P5142	NURSE CONSULTANT I	4	4					
PG	PG03B	P5143	NURSE CONSULTANT II	19	23	26%	17%	16%	5%	47%
PG	PG03B	P5146	CHIEF, PUBLIC HEALTH NURSING	1	1					
PG	PG03B	P5148	ASST CHIEF PUB HEALTH NURSING	1	1					
PG	PG04B	P5212	HEALTH PRACTITIONER I	17	26	53%	35%	29%	24%	43%
PG	PG04B	P5213	HEALTH PRACTITIONER II	1	2		50%			
PG	PG04B	P5226	PUBLIC HLTH MEDICAL SPEC	0	1		100%			
PG	PG04B	P6149	WILDLIFE VETERINARIAN	1	1					
PG	PG04B	P6463	ASSISTANT STATE VETERINARIAN	1	1					
PG	PG04B	P6464	STATE VETERINARIAN	1	1					
PG	PG05B	P5327	PSYCHOLOGICAL COUNSLR II	8	8					
PG	PG05B	P5337	MNTL HLTH CLINICIAN II	29	32	7%	9%	7%		21%
PG	PG05B	P5338	MNTL HLTH CLINICIAN III	34	37	9%	8%	3%		38%
PG	PG05B	P5339	MNTL HLTH CLINICIAN IV	4	4					25%
PG	PG05B	P5367	REGNL ALCHOL PROG COORD	1	1					100%
PG	PG05B	P5369	COMMUNITY MH SVC PROG ADM	1	1					100%
PG	PG05B	P5381	EX DIR GOV COUN DIS/SPEC ED	1	1					100%
PG	PG06A	P5470	DENTAL HYGIENIST	1	1					
PG	PG06A	P5602	PHARMACY TECHNICIAN	8	8					13%
PG	PG06B	P5415	RADIOLOG HLTH SPEC I	0	1		100%			
PG	PG06B	P5416	RADIOLOG HLTH SPEC II	1	1					100%
PG	PG06B	P5431	RECREATIONAL THERAPIST I	3	3					33%
PG	PG06B	P5432	RECREATIONAL THERAPIST II	7	8	57%	13%		29%	
PG	PG06B	P5440	INDUSTRIAL THERAPIST	0	1	²	100%		²	
PG	PG06B	P5441	OCC THERAPIST II	1	1					
PG	PG06B	P5442	OCC THERAPIST I	0	1		100%			
PG	PG06B	P5446	PHYSICAL THERAPIST	2	2					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PG	PG07A	P5630	LABORATORY TECHNICIAN	6	10	83%	40%	33%		33%
PG	PG07A	P5650	AUTOPSY ASSISTANT	3	4		25%			
PG	PG07A	P5651	EMBALMER	0	0	2	3			
PG	PG07B	K0002	EH BIOLOGICAL ANALYSIS MANAGER	1	1					
PG	PG07B	K0088	LABORATORY QUALITY SYSTEMS MGR	1	1					
PG	PG07B	P5610	MICROBIOLOGIST I	4	4	50%		50%		
PG	PG07B	P5611	MICROBIOLOGIST II	2	2					
PG	PG07B	P5612	MICROBIOLOGIST III	2	2					
PG	PG07B	P5625	CHIEF ENVIRONMENTAL HLTH LABS	1	1					
PG	PG07B	P5641	PUBLIC HLTH MICROBIOLOGIST I	10	13	10%	23%	10%		
PG	PG07B	P5642	PUBLIC HLTH MICROBIOLOGIST II	6	7					
PG	PG07B	P5643	PUBLIC HLTH MICROBIOLOGIST III	2	2		50%			
PG	PG07B	P5648	CHIEF PUBLIC HEALTH LAB	1	1					
PH	PH01A	P6100	FISH & GAME PROGRAM TECH	30	32	13%	6%	7%		27%
PH	PH01A	P6112	F&W TECHNICIAN I	1	3		67%			
PH	PH01A	P6113	F&W TECHNICIAN II	259	332	47%	22%	31%		0%
PH	PH01A	P6114	F&W TECHNICIAN III	164	202	32%	19%	12%	1%	12%
PH	PH01A	P6115	F&W TECHNICIAN IV	33	39	18%	15%	6%	3%	15%
PH	PH01A	P6116	F&W TECHNICIAN V	14	14					36%
PH	PH01A	P6150	F&G REGIONAL REG PGM ASST	3	5	67%	40%	33%		33%
PH	PH01B	P6121	FISH PATHOLOGIST II	1	1					
PH	PH01B	P6125	FISH CULTURIST I	7	7					43%
PH	PH01B	P6126	FISH CULTURIST II	6	6					17%
PH	PH01B	P6127	FISH CULTURIST III	2	2					
PH	PH01B	P6135	BIOMETRICIAN I	0	1		100%			
PH	PH01B	P6136	BIOMETRICIAN II	7	7					
PH	PH01B	P6137	BIOMETRICIAN III	17	19	6%	11%			24%
PH	PH01B	P6138	BIOMETRICIAN IV	2	2					100%
PH	PH01B	P6141	WILDLIFE BIOLOGIST I	7	9	14%	22%	14%		
PH	PH01B	P6142	WILDLIFE BIOLOGIST II	17	24	18%	17%	6%		
PH	PH01B	P6143	WILDLIFE BIOLOGIST III	54	58	9%	12%	2%	2%	17%
PH	PH01B	P6144	WILDLIFE BIOLOGIST IV	11	13	18%	15%			45%
PH	PH01B	P6145	WILDLIFE SCIENTIST I	1	1					
PH	PH01B	P6146	WILDLIFE SCIENTIST II	1	1					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PH	PH01B	P6152	EXTENDED JUR PROG MGR	0	1	2	100%			
PH	PH01B	P6153	EXEC DIR I, BRDS FISH & GAME	1	1					
PH	PH01B	P6154	EXEC DIR II, BRDS FISH & GAME	1	1	100%		100%		
PH	PH01B	P6156	FISHERIES SCIENTIST I	8	10	13%	20%		13%	25%
PH	PH01B	P6157	FISHERIES SCIENTIST II	3	3					33%
PH	PH01B	P6160	FISHERY BIOLOGIST I	77	100	27%	22%	8%	1%	9%
PH	PH01B	P6161	FISHERY BIOLOGIST II	108	121	15%	12%	6%	1%	9%
PH	PH01B	P6162	FISHERY BIOLOGIST III	95	102	16%	9%	6%	7%	17%
PH	PH01B	P6163	FISHERY BIOLOGIST IV	31	33	10%	6%	3%		32%
PH	PH01B	P6164	F&G REGIONAL SPVR	16	16	19%				31%
PH	PH01B	P6165	HABITAT BIOLOGIST I	2	3		33%			
PH	PH01B	P6166	HABITAT BIOLOGIST II	15	16		6%			
PH	PH01B	P6167	HABITAT BIOLOGIST III	17	20	18%	15%	6%		6%
PH	PH01B	P6168	HABITAT BIOLOGIST IV	11	11	9%		9%		40%
PH	PH01B	P6170	ASST DIR DEPT FISH & GAME	6	6	67%	17%	17%	17%	17%
PH	PH01B	P6172	WILDLIFE PHYSIOLOGIST I	1	1					
PH	PH01B	P6173	WILDLIFE PHYSIOLOGIST II	2	2					
PH	PH01B	P6174	WILDLIFE PHYSIOLOGIST III	1	1					
PH	PH01B	P6183	FISHERIES GENETICIST I	2	2					
PH	PH01B	P6184	FISHERIES GENETICIST II	2	2					
PH	PH01B	P6185	FISHERIES GENETICIST III	1	1					
PH	PH02B	P6445	AGRICULTURAL INSPECT I	2	2					
PH	PH02B	P6450	AGRONOMIST I	2	2					
PH	PH02B	P6451	AGRONOMIST II	3	3					67%
PH	PH02B	P6452	AGRONOMIST III	1	1					100%
PH	PH03A	K0011	WILDLAND FIRE/RESOURCE TECH V	9	10	11%	10%			38%
PH	PH03A	P6605	WILDLAND FIRE/RESOURCE TECH 1	6	6					
PH	PH03A	P6606	WILDLAND FIRE/RESOURCE TECH II	24	27	4%	7%			
PH	PH03A	P6607	WILDLAND FIRE/RESOURC TECH III	40	44	23%	7%	5%	5%	8%
PH	PH03A	P6608	WILDLAND FIRE/RESOURCE TECH IV	16	16	19%	6%	13%	6%	19%
PH	PH03A	P6631	NATURAL RESOURCE TECH I	1	3	100%	67%			
PH	PH03A	P6632	NATURAL RESOURCE TECH II	28	36	36%	22%	21%		11%
PH	PH03A	P6633	NATURAL RESOURCE TECH III	6	7		14%			17%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PH	PH03B	K0016	FORESTER V	3	3					67%
PH	PH03B	K0056	EXECUTIVE DIRECTOR, CACFA	1	1					100%
PH	PH03B	P6621	FORESTER I	0	3		100%			
PH	PH03B	P6622	FORESTER II	17	23	12%	26%		12%	12%
PH	PH03B	P6623	FORESTER III	12	15		13%			25%
PH	PH03B	P6624	FORESTER IV	9	9	44%	22%		11%	22%
PH	PH03B	P6641	NATURAL RESOURCE SPEC I	20	28	60%	29%	20%		10%
PH	PH03B	P6642	NATURAL RESOURCE SPEC II	57	74	21%	22%	9%		11%
PH	PH03B	P6643	NATURAL RESOURCE SPEC III	44	55	20%	20%	5%		16%
PH	PH03B	P6644	NATURAL RESOURCE SPEC IV	4	5	25%	20%			
PH	PH03B	P6645	NATURAL RESOURCE SPEC V	4	5	50%	20%		25%	
PH	PH03B	P6654	NATURAL RESOURCE MGR I	24	26	13%	8%	4%		25%
PH	PH03B	P6655	NATURAL RESOURCE MGR II	21	21	24%	5%		14%	30%
PH	PH03B	P6656	NATURAL RESOURCE MGR III	11	11					73%
PH	PH04B	P6705	PARK RANGER I	18	21	39%	14%	17%		22%
PH	PH04B	P6706	PARK RANGER II	8	9	25%	11%	13%		
PH	PH04B	P6707	PARK SUPERINTENDENT	5	5					40%
PH	PH04B	P6708	PARK SPECIALIST	8	8					
PI	PI01A	P7011	CRIMINAL JUSTICE TECHNICIAN I	45	48	20%	6%	7%		9%
PI	PI01A	P7012	CRIMINAL JUSTICE TECHNICIAN II	42	41	10%		2%	5%	12%
PI	PI01A	P7103	PROCESS COORDINATOR, RCA	1	1					
PI	PI01A	P7105	PARALEGAL I	27	30	7%	13%	4%		19%
PI	PI01A	P7106	PARALEGAL II	38	41	26%	2%	5%	8%	11%
PI	PI01A	P7108	VICTIM/WITNESS PARALEGAL I	3	1	33%		33%		
PI	PI01A	P7109	VICTIM/WITNESS PARALEGAL II	28	30	7%			4%	14%
PI	PI01A	P7502	LAW OFFICE ASSISTANT I	113	120	32%	7%	15%	1%	4%
PI	PI01A	P7503	LAW OFFICE ASSISTANT II	46	48	24%	4%	9%		13%
PI	PI01A	P7505	LAW OFFICE MANAGER I	4	4					25%
PI	PI01A	P7506	LAW OFFICE MANAGER II	3	3					
PI	PI01A	P7725	PUBLIC SAFETY TECHNICIAN I	15	16	73%	6%	53%		
PI	PI01A	P7726	PUBLIC SAFETY TECHNICIAN II	18	19	17%	5%	11%		6%
PI	PI01B	P2221	CRIMINAL JUSTICE PLANNER	7	8	14%	13%			29%
PI	PI01B	P7013	CRIMINAL JUSTICE SPECIALIST	2	3					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PI	PI02B	P7110	ASSOC ATTORNEY I	12	12	17%	8%	8%		17%
PI	PI02B	P7111	ASSOC ATTORNEY II	31	32	13%		10%		23%
PI	PI02B	P7142	ATTORNEY I	3	0	67%	3			
PI	PI02B	P7143	ATTORNEY II	41	21	15%	10%	10%		
PI	PI02B	P7144	ATTORNEY III	80	75	36%	9%	23%		
PI	PI02B	P7145	ATTORNEY IV	172	212	23%	8%	8%	3%	13%
PI	PI02B	P7146	ATTORNEY V	85	101	9%	2%	1%	2%	33%
PI	PI02B	P7147	ATTORNEY VI	22	23	14%			5%	32%
PI	PI03B	K0076	HEARING EXAMINER II	2	2					50%
PI	PI03B	P1925	HEARING OFFICER	1	1					100%
PI	PI03B	P2380	HEARING EXAMINER I	7	10		30%			43%
PI	PI03B	P7210	MOTOR VEHICLE HEARING OFFICER	3	3					
PI	PI03B	P7220	DISABILITY HEARING OFFICER	1	1					
PI	PI03B	P7228	WORKERS' COMP HEARING OFF I	2	2	50%		50%		
PI	PI03B	P7229	WORKERS' COMP HEARING OFF II	7	7	14%		14%		43%
PI	PI03B	P7230	CHF OF WORKERS COMP ADJUD	1	1					
PI	PI03B	P7231	CHIEF ADMINISTRATIVE LAW JUDGE	1	1					
PI	PI03B	P7232	ADMINISTRATIVE LAW JUDGE I	2	3		33%			50%
PI	PI03B	P7233	ADMINISTRATIVE LAW JUDGE II	3	3					33%
PI	PI03B	P7234	DEP CHIEF ADMIN LAW JUDGE	1	1					
PI	PI04A	K0027	FORENSIC TECH II	2	2					
PI	PI04A	P5660	FORENSIC TECHNICIAN I	6	6	33%		33%		
PI	PI04A	P7752	AK AUTO FP ID SYS OP I	3	4	33%	25%	33%		33%
PI	PI04A	P7753	AK AUTO FP ID SYS OP II	1	1					
PI	PI04B	K0030	FORENSIC SCIENTIST III-CHEMIST	3	5					
PI	PI04B	K0031	FORENSIC SCIENTIST IV-CHEMIST	2	2					100%
PI	PI04B	K0034	FORENSIC SCIENTIST III-PHYSIC	5	5					20%
PI	PI04B	K0035	FORENSIC SCIENTIST IV-PHYSICAL	3	3					
PI	PI04B	K0037	FORENSIC SCIENTIST II- DNA	4	4	25%		25%		
PI	PI04B	K0038	FORENSIC SCIENTIST III - DNA	7	6	14%	17%			
PI	PI04B	K0039	FORENSIC SCIENTIST IV - DNA	1	1					
PI	PI04B	K0040	FORENSIC SCIENT/DNA TECH MGR	1	1					
PI	PI04B	K0041	FORENSIC LABORATORY MANAGER	1	1					
PI	PI04B	P7755	CHIEF, CRIM REC & ID BUREAU	1	1					100%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PI	PI04B	P7766	INVESTIGATOR I	4	5		20%			
PI	PI04B	P7767	INVESTIGATOR II	31	32	13%	3%	6%		16%
PI	PI04B	P7768	INVESTIGATOR III	50	54	18%	6%	8%	6%	16%
PI	PI04B	P7769	INVESTIGATOR IV	14	14	14%	7%		7%	14%
PI	PI05A	P7520	RECORDER I	2	4	100%	50%	50%		
PI	PI05A	P7521	RECORDER II	26	29	38%	10%	8%		27%
PI	PI05A	P7522	RECORDER III	4	4					
PI	PI05A	P7523	RECORDER IV	3	3					33%
PI	PI05A	P7527	RECORDER TECHNICIAN	5	5					
PI	PI05A	P7528	RECORDER TECHNICIAN SUPERVISOR	1	1					
PI	PI05A	P7541	MOTOR VEHICLE CUST SVC REP I	61	70	48%	11%	28%	3%	7%
PI	PI05A	P7542	MOTOR VEHICLE CUST SVC REP II	28	29	25%	3%	7%		19%
PI	PI05A	P7543	MOTOR VEHICLE CUST SVC REP III	8	8					25%
PI	PI05B	P1904	MOTOR VEHICLE REGISTRAR	0	0	2	3		2	
PI	PI05B	P7524	RECORDER MGR	2	3		33%			
PI	PI05B	P7526	STATE RECORDER	1	1					
PI	PI05B	P7561	MOTOR VEHICLE OFF MGR I	13	14	23%	7%	15%	8%	
PI	PI05B	P7562	MOTOR VEHICLE OFF MGR II	3	4	33%	25%		33%	33%
PI	PI05B	P7563	MOTOR VEHICLE OFF MGR III	2	1					50%
PI	PI05B	P7761	DRIVER LICENSING MANAGER	1	1					
PJ	PJ01B	K0074	ADMIN INVESTIGATOR I - DPS	1	1					
PJ	PJ01B	K0075	ADMIN INVESTIGATOR II - DPS	1	1					
PJ	PJ01B	P7706	LIEUTENANT, AK STATE TROOPERS	24	26	42%	12%	4%	8%	21%
PJ	PJ01B	P7708	CAPTAIN, AK STATE TROOPERS	11	13	45%	15%			91%
PJ	PJ01B	P7709	MAJOR, AK STATE TROOPERS	2	3	50%	33%		50%	100%
PJ	PJ01B	P7780	EX DIR AK POLICE STD CNCL ADM	1	1	100%	100%			100%
PJ	PJ01B	P7795	TRAINING COORDINATOR, APSC	0	1	2			2	
PJ	PJ01D	P7702	COURT SERVICES OFFICER	57	60	12%	5%	2%	5%	9%
PJ	PJ01D	P7703	STATE TROOPER	255	340	34%	20%	5%	0%	5%
PJ	PJ01D	P7704	CORPORAL PS	4	5	125%	20%	25%		
PJ	PJ01D	P7705	SERGEANT PS	64	71	17%	8%		2%	19%
PJ	PJ01D	P7710	STATE TROOPER RECRUIT	16	0	194%	3	38%		
PJ	PJ02B	P7838	AIRPORT POLICE & FIRE OFF V	1	2					100%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PJ	PJ02B	P7839	AIRPORT POLICE & FIRE OFF VI	1	1	100%	100%		100%	100%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PJ	PJ02B	P7860	FIRE TRAINING SPECIALIST	4	4	25%		25%		25%
PJ	PJ02B	P7861	FIRE TRAINING ADMIN	2	2					
PJ	PJ02B	P7865	ASST ST FIRE MARSHAL	1	1					
PJ	PJ02B	P7866	BUILDING PLANS EXAMINER	4	5		20%			50%
PJ	PJ02B	P7868	TAP FIRE SAFETY SPECIALIST	1	1					
PJ	PJ02D	P7828	AIRCRAFT RESCUE & FF SPEC II	0	5	2	100%	2		
PJ	PJ02D	P7829	AIRCRAFT RESCUE & FF SPEC III	0	1	2	100%	2		
PJ	PJ02D	P7830	AIRCRAFT RESCUE & FF SPEC IV	0	3	2	100%	2	2	
PJ	PJ02D	P7831	AIRPORT POLICE & FIRE OFF I	8	4	25%	75%	25%		
PJ	PJ02D	P7832	AIRPORT POLICE & FIRE OFF II	56	71	7%	11%	4%		7%
PJ	PJ02D	P7836	AIRPORT POLICE & FIRE OFF III	13	13					15%
PJ	PJ02D	P7837	AIRPORT POLICE & FIRE OFF IV	4	5	25%	20%	25%		50%
PJ	PJ02D	P7862	DEP FIRE MARSHAL II	1	2	100%	50%	100%		
PJ	PJ02D	P7864	DEP FIRE MARSHAL I	6	6					17%
PJ	PJ03B	P1956	CHIEF TIME ACCOUNTING OFFICER	1	1					
PJ	PJ03B	P7631	JUVENILE JUSTICE SUPT I	8	8	13%				38%
PJ	PJ03B	P7632	JUVENILE JUSTICE SUPT II	2	2					
PJ	PJ03B	P7633	JUVENILE JUSTICE SUPT III	1	1					100%
PJ	PJ03B	P7657	CORRECTIONAL SUPERINTENDENT I	12	11	8%	18%		8%	58%
PJ	PJ03B	P7658	CORRECTIONAL SUPERINTENDENT II	1	1					100%
PJ	PJ03B	P7665	CORR INDUS PROD MGR I	2	4		50%			
PJ	PJ03B	P7666	CORR INDUS PROD MGR II	2	3		33%			100%
PJ	PJ03D	P7611	JUVENILE JUSTICE OFFICER I	5	8	40%	38%	40%		
PJ	PJ03D	P7612	JUVENILE JUSTICE OFFICER II	179	185	17%	3%	9%	1%	8%
PJ	PJ03D	P7613	JUVENILE JUSTICE OFFICER III	45	51	29%	14%	4%	7%	2%
PJ	PJ03D	P7614	JUVENILE JUSTICE UNIT SUPV	17	19	24%	11%		12%	18%
PJ	PJ03D	P7646	CORRECTIONAL OFFICER I	72	1	14%		14%		
PJ	PJ03D	P7647	CORRECTIONAL OFFICER IV	13	14	31%	7%		15%	38%
PJ	PJ03D	P7653	CORRECTIONAL OFFICER II	577	672	12%	2%	4%	2%	8%
PJ	PJ03D	P7654	CORRECTIONAL OFFICER III	127	124	9%	2%		2%	24%
PJ	PJ03D	P7655	ASST CORRECTIONAL SUPT	11	11					64%
PJ	PJ04B	P4346	ADULT PROBATION OFF V	3	3					67%
PJ	PJ04B	P4355	EXEC DIR AK BD PAROLE	1	1					

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PJ	PJ04B	P4359	JUVENILE PROB OFFICER IV	4	4					
PJ	PJ04D	P4342	ADULT PROBATION OFF I	16	4	13%	50%			
PJ	PJ04D	P4343	ADULT PROBATION OFF II	111	135	22%	7%	10%	2%	8%
PJ	PJ04D	P4344	ADULT PROBATION OFF III	35	37	17%	5%	3%		20%
PJ	PJ04D	P4345	ADULT PROBATION OFF IV	3	3					
PJ	PJ04D	P4349	A.P.O. II, ASAP	12	12	8%			8%	25%
PJ	PJ04D	P4356	JUVENILE PROB OFFICER I	9	12	22%	25%	22%		
PJ	PJ04D	P4357	JUVENILE PROB OFFICER II	52	57	29%	9%	15%	2%	10%
PJ	PJ04D	P4358	JUVENILE PROB OFFICER III	17	17	12%			6%	6%
PK	PK01B	K0014	GEOLOGICAL SCIENTIST I	2	2					100%
PK	PK01B	K0042	REGIONAL ENGINEERING GEOLOGIST	3	3	33%			33%	
PK	PK01B	K0047	CHIEF ENGINEERING GEOLOGIST	1	1					100%
PK	PK01B	P8326	HYDROLOGIST I	1	1					100%
PK	PK01B	P8327	HYDROLOGIST II	3	5		20%			33%
PK	PK01B	P8328	HYDROLOGIST III	1	1		100%			
PK	PK01B	P8333	CHEMIST III	2	2					
PK	PK01B	P8334	CHEMIST IV	6	6					33%
PK	PK01B	P8335	CHEMIST V	1	1					
PK	PK01B	P8341	GEOLOGIST II	6	6					17%
PK	PK01B	P8342	GEOLOGIST III	13	13					
PK	PK01B	P8343	GEOLOGIST IV	11	11					9%
PK	PK01B	P8344	GEOLOGIST V	6	6					33%
PK	PK01B	P8386	ENGINEERING GEOLOGIST I	1	1					
PK	PK01B	P8387	ENGINEERING GEOLOGIST II	6	7		14%			17%
PK	PK01B	P8388	ENGINEERING GEOLOGIST III	0	1		100%			
PK	PK02A	P8511	ENVIRON PROGRAM TECHNICIAN	13	14	38%	7%	8%	8%	
PK	PK02B	P8521	ENVIRON PROGRAM SPEC I	17	19	18%	11%	12%		
PK	PK02B	P8522	ENVIRON PROGRAM SPEC II	37	45	27%	18%	11%	5%	5%
PK	PK02B	P8523	ENVIRON PROGRAM SPEC III	98	103	13%	5%	4%	1%	19%
PK	PK02B	P8524	ENVIRON PROGRAM SPEC IV	31	34	10%	9%	3%		10%
PK	PK02B	P8531	ENVIRON PROGRAM MANAGER I	31	32	6%	3%	3%		26%
PK	PK02B	P8532	ENVIRON PROGRAM MANAGER II	12	13	25%	8%		8%	25%
PK	PK02B	P8533	ENVIRON PROGRAM MANAGER III	8	10	25%	20%			38%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PK	PK02B	P8541	ENVIRON IMPACT ANALYST I	5	8	40%	38%	20%		
PK	PK02B	P8542	ENVIRON IMPACT ANALYST II	13	15	46%	13%	15%		8%
PK	PK02B	P8543	ENVIRON IMPACT ANALYST III	14	16	36%	13%	7%		21%
PK	PK02B	P8551	ENVIRON IMPC ANALYSIS MGR I	7	8	29%	13%	14%	14%	14%
PK	PK02B	P8552	ENVIRON IMPC ANALYSIS MGR II	1	1					
PK	PK03B	P8654	ENVIRON ENG ASST I	3	4		25%			
PK	PK03B	P8655	ENVIRON ENG ASST II	4	4	25%				
PK	PK03B	P8656	ENV ENG ASSOCIATE I	20	20	5%				5%
PK	PK03B	P8659	ENV ENG ASSOCIATE II	5	5					40%
PK	PK03B	P8660	VILLAGE SAFE WATER ENG ASST	1	1					
PK	PK03B	P8661	VSW ENGINEERING ASSOC	1	1					
PK	PK03B	P8673	COMM ENG ASSOC I	0	2	2	100%	2		
PK	PK03B	P8674	COMM ENG ASSOC II	2	3		33%			
PK	PK03B	P8705	UTILITY ENG ANALYST II	1	1					
PK	PK03B	P8706	UTILITY ENG ANALYST III	1	1					100%
PK	PK03B	P8707	UTILITY ENGINEERING ANALYST IV	1	1					
PK	PK03B	P8910	ENGINEERING ASSISTANT I	25	31	4%	19%	4%		
PK	PK03B	P8911	ENGINEERING ASSISTANT II	111	124	25%	10%	5%	3%	13%
PK	PK03B	P8912	ENGINEERING ASSISTANT III	123	135	16%	9%	4%	5%	16%
PK	PK03B	P8925	ENGINEERING ASSOCIATE	40	44	18%	9%		3%	40%
PK	PK04B	P8657	ENVIRON ENGINEER I	9	12		25%			22%
PK	PK04B	P8658	ENVIRON ENGINEER II	12	14	8%	14%			25%
PK	PK04B	P8662	VSW ENGINEER I	5	6	20%	17%			20%
PK	PK04B	P8663	VSW ENGINEER II	4	4					25%
PK	PK04B	P8664	VSW ENGINEER III	1	1					100%
PK	PK04B	P8675	COMM ENG I	2	2					50%
PK	PK04B	P8676	COMM ENG II	1	1					100%
PK	PK04B	P8913	ENGINEER/ARCHITECT I	39	45	31%	13%	8%	3%	18%
PK	PK04B	P8914	ENGINEER/ARCHITECT II	25	32	4%	22%			16%
PK	PK04B	P8915	ENGINEER/ARCHITECT III	43	50	12%	14%	2%	2%	14%
PK	PK04B	P8916	ENGINEER/ARCHITECT IV	21	25	14%	16%	5%		24%
PK	PK04B	P8918	ENGINEER/ARCHITECT V	6	7	50%	14%		17%	67%
PK	PK04B	P8920	TECHNICAL ENG I/ARCHITECT I	27	29	4%	7%			19%
PK	PK04B	P8921	TECH ENG / ARCHITECT II	15	16		6%			27%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PK	PK05B	P8434	ARCHITECTURAL ASST III	1	1	100%			100%	
PK	PK06B	P8684	VESSEL CONST MANAGER II	6	6					17%
PK	PK06B	P8685	VESSEL CONST MANAGER III	2	2					50%
PK	PK07A	K0060	LAND SURVEY TECHNICIAN	0	1		100%			
PK	PK07B	K0061	LAND SURVEY SPECIALIST II	0	1		100%			
PK	PK07B	K0062	LAND SURVEY MANAGER I	4	4					25%
PK	PK07B	K0063	LAND SURVEY MANAGER II	1	1					100%
PK	PK07B	P8833	LAND SURVEY ASST II	2	2					
PK	PK07B	P8835	LAND SURVEYOR I	11	12	18%	8%	9%		45%
PK	PK07B	P8836	LAND SURVEYOR II	7	7	14%				14%
PK	PK07C	P9591	SURVEY (L/J/SJ)	20	21	50%	5%	5%	10%	10%
PK	PK08A	P8425	DRAFTING TECHNICIAN III	19	24	11%	21%	5%	5%	37%
PK	PK08B	P8414	CARTOGRAPHER I	1	1					
PK	PK08B	P8415	CARTOGRAPHER II	6	7		14%			
PK	PK08B	P8416	CARTOGRAPHER III	5	6	20%	17%		20%	
PK	PK08B	P8417	CARTOGRAPHER IV	3	3	33%			33%	67%
PL	PL01C	P9101	FOOD SERVICE (F/L/J/SJ)	144	150	15%	4%	8%	2%	9%
PL	PL01C	P9104	FOOD SERVICE SUPERVISOR	8	8					43%
PL	PL01C	P9171	ENVIRO SERVICES (F/L/J)	150	155	7%	3%	3%	1%	17%
PL	PL01C	P9189	CUSTODIAL SERVICES SPVR	0	1	2	100%		2	
PL	PL02C	P9331	MECH AUTO	141	150	20%	6%	5%	4%	13%
PL	PL02C	P9336	MECH AIRCRAFT	7	7					14%
PL	PL02C	P9636	AIRCRAFT MAINT INSPECTOR	1	1					
PL	PL02C	P9665	VESSEL TECHNICIAN II	6	6	17%		17%		
PL	PL03C	P9511	EQUIP OPERATOR (F/LJ/J/SJ)	549	587	16%	6%	5%	2%	11%
PL	PL03C	P9516	EQUIPMENT OPERATOR FOREMAN I	26	26	15%		8%		35%
PL	PL03C	P9517	EQUIPMENT OPERATOR FOREMAN II	4	4					
PL	PL03C	P9518	RURAL AIRPORT FOREMAN	16	16	6%			6%	19%
PL	PL03C	P9519	INTERNATIONAL AIRPORT FOREMAN	3	3	67%			67%	
PL	PL04B	P8460	BUILDING MAINT SUPT	4	4					25%
PL	PL04B	P8461	BUILDING MAINT MANAGER	5	5					40%
PL	PL04C	P8346	ELECTRONIC MAINT SPVR	1	1					
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	188	198	10%	5%	2%	2%	19%
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	116	122	11%	6%	5%	3%	24%

Source: ALDER and Classification Outline

G: Personel/EPIC/Reporting/Projects/EE Movement Outgoing with Job Class and Retirement Data/Statewide FY 2011 - Working

Prepared by C. Preecs, HRS/EPIC/DOPLR

Executive Branch Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PL	PL04C	P9324	MAINT SPEC ETRONICS	31	33	16%	6%	10%	3%	19%
PL	PL04C	P9325	MAINT SPEC ETRICIAN	43	49	14%	12%	12%	2%	12%
PL	PL04C	P9326	MAINT SPEC EU	1	1					
PL	PL04C	P9328	MAINT SPEC PLUMB	18	18	22%		17%		11%
PL	PL04C	P9329	MAINT SPEC TCES	3	3					
PL	PL05C	P9461	SURVEY INSTRUM TECH TNE	1	1					
PL	PL05C	P9463	SURVEY INSTRUM TECH II	1	1					100%
PL	PL06C	P9551	DRILLER (J/SJ)	6	8	17%	25%	17%		
PL	PL06C	P9571	ENG TECH (J/SJ)	129	155	32%	17%	9%	1%	12%
PL	PL06C	P9581	MATLAB TECH (F/L/S/J/SJ)	16	19	31%	16%	6%	6%	6%
PL	PL07C	P9631	AIRCRAFT PILOT I	3	3					67%
PL	PL07C	P9632	AIRCRAFT PILOT II	7	7	14%		14%		14%
PL	PL07C	P9655	BOAT OFFICER I	6	6	33%		33%		
PL	PL07C	P9656	BOAT OFFICER II	3	3					33%
PL	PL07C	P9657	BOAT OFFICER III	9	9	33%				
PL	PL07C	P9658	BOAT OFFICER IV	6	6	17%		17%		33%
PL	PL08B	P1915	MAIL SERVICES MANAGER	1	1					100%
PL	PL08B	P9814	MICROGRAPHIC SERVICES MGR	1	1					
PL	PL08C	P1130	MAIL SVCS LEAD COURIER	2	2					
PL	PL08C	P1132	MAIL SVCS COURIER	12	13	8%	8%			
PL	PL08C	P1170	OFFSET DUP MACH OP II	2	2	50%			50%	
PL	PL08C	P1171	DUPLICATION SUPERVISOR	1	1					
PL	PL08C	P9811	MICROFILM/IMAGING OPER I	11	12	45%	8%	36%	9%	30%
PL	PL08C	P9812	MICROFILM/IMAGING OPER II	5	5					20%
PL	PL08C	P9813	MICROFILM/IMAGING OPER III	1	1					
PL	PL09C	P7820	SECURITY GUARD I	6	6	17%		17%		33%
PL	PL09C	P7821	SECURITY GUARD II	1	1					100%

¹ Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.

² No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year

³ The position count is unavailable to calculate the vacancy rate.