

Department of Transportation and Public Facilities Employee Movement with Retirement Data FY 2011

Department	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
Transportation and Public Facilities	3429	4004	14%	14%	4%	2%	16%

Job Group	Group Descriptions	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
	Exempt¹	860	1163	0%	24%	0%		14%
PA	Executives and Senior Administrators	18	20	44%	10%	17%	11%	61%
PB	Administrative and Office Support	415	454	28%	9%	6%	6%	18%
PC	Business Development and Regulation	47	60	13%	22%	9%	2%	20%
PD	Government Management and Infrastructure	309	338	14%	9%	6%	3%	21%
PE	Education, Information, Libraries, and Museums	6	8	17%	25%	17%		
PJ	Police, Fire Fighters, and Corrections	83	96	10%	14%	6%	1%	12%
PK	Physical Sciences and Engineering	564	645	20%	13%	4%	3%	19%
PL	Craftwork and Labor	1127	1220	16%	8%	5%	2%	13%

Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		Exempt¹	860	1163	0%	24%	0%		14%
PA	PA01B	Executives and Senior Administrators	18	20	44%	10%	17%	11%	61%
PB	PB01A	General Administration	155	175	31%	11%	8%	5%	19%
PB	PB01B	General Administration	19	19	21%			11%	16%
PB	PB02A	Accounting and Fiscal	70	74	33%	5%	7%	4%	13%
PB	PB02B	Accounting and Fiscal	12	13	58%	8%	17%	8%	8%
PB	PB03A	Personnel and Employee Relations	6	6	17%		17%		17%
PB	PB03B	Personnel and Employee Relations	6	7	17%	14%	17%		17%
PB	PB04A	Information Technology	12	12					
PB	PB04B	Information Technology	45	52	16%	13%		4%	27%
PB	PB05A	Statistics and Research Analysis	5	5	40%			20%	20%
PB	PB05B	Statistics and Research Analysis	8	8	13%			13%	25%

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Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PB	PB06A	Supply	7	7	57%		29%		43%
PB	PB06B	Supply	31	35	32%	11%	3%	6%	10%
PB	PB06C	Supply	37	39	24%	5%	3%	8%	24%
PB	PB99B	Administrative classes not otherwise described	2	2	50%			50%	50%
PC	PC01B	Business Finance	2	2	50%		50%		
PC	PC03A	Safety Inspection	1	1					
PC	PC03B	Safety Inspection	4	4					25%
PC	PC03C	Safety Inspection	34	47	15%	28%	9%	3%	18%
PC	PC05B	Revenue and Audit	6	6					40%
PD	PD01B	Government Management and Operations	8	8	13%				25%
PD	PD03B	Development and Infrastructure Planning	63	71	10%	11%	6%		27%
PD	PD04A	Emergency Planning and Response	16	19	38%	16%	25%	6%	6%
PD	PD05B	Airport Administration	22	25	14%	12%	5%		19%
PD	PD06A	Ferry System Administration	15	15	13%		7%		20%
PD	PD06B	Ferry System Administration	18	18	17%			6%	22%
PD	PD06C	Ferry System Administration	56	59	11%	5%	11%		7%
PD	PD07B	Maintenance Administration	29	32	31%	9%	3%	17%	21%
PD	PD08A	Real Estate Appraisal	3	4	133%	25%	33%		
PD	PD08B	Real Estate Appraisal	49	52	4%	6%	2%		35%
PD	PD09A	Property Management	0	1		100%		2	
PD	PD09B	Property Management	30	34	3%	12%			23%
PE	PE02B	Teaching and Instruction	3	3					
PE	PE06B	Arts, Photography, and Information	3	5	33%	40%	33%		
PJ	PJ02B	Fire Fighting and Inspection	2	3	50%	33%		50%	100%
PJ	PJ02D	Fire Fighting and Inspection	81	93	9%	13%	6%		10%
PK	PK01B	Physical Science Specialists	11	13	9%	15%		9%	18%
PK	PK02B	Environmental Science Specialists	43	53	35%	19%	12%	2%	12%

Source: ALDER and Classification Outline

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Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PK	PK03B	Engineering, Unlicensed	288	322	19%	11%	4%	3%	17%
PK	PK04B	Engineering, Licensed	164	191	15%	14%	3%	2%	21%
PK	PK06B	Vessel Construction	8	8					25%
PK	PK07B	Land Surveying	11	13	27%	15%	9%		27%
PK	PK07C	Land Surveying	20	21	50%	5%	5%	10%	10%
PK	PK08A	Cartography and Drafting	19	24	11%	21%	5%	5%	37%
PL	PL01C	Food and Custodial Services	59	63	5%	6%		2%	17%
PL	PL02C	Aircraft, Automobile, or Vessel Maintenance	132	140	20%	6%	5%	4%	13%
PL	PL03C	Equipment Operation	593	631	16%	6%	5%	2%	12%
PL	PL04B	Building and Facility Maintenance	5	5					40%
PL	PL04C	Building and Facility Maintenance	182	194	7%	6%	3%	2%	16%
PL	PL05C	Instrument Technicians	2	2					50%
PL	PL06C	Construction Support	151	182	31%	17%	9%	1%	11%
PL	PL08C	Office Equipment Operation	3	3	33%			33%	

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		M0001	CHF PURSER	16	19		16%			27%
		M0002	SENIOR ASST PURSER	8	14		43%			25%
		M0003	JUNIOR ASST PURSER	3	10		70%			33%
		M0004	A/B BOS'N	15	16		6%			20%
		M0005	ORDINARY SEAMAN	71	96		13%			10%
		M0006	ORDINARY SEAMAN PORTER	12	12		8%			50%
		M0007	WATCHMAN PORTER	22	25		16%			23%
		M0008	OILER	40	49		20%			10%
		M0009	WIPER	17	28		39%			6%
		M0010	JUNIOR ENGINEER	23	26		8%			17%
		M0011	ABLE SEAMAN	63	69		23%			11%
		M0012	CHF STEWARD	14	14		7%			29%

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Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		M0013	STOREKEEPER	4	9		56%			
		M0014	CHF COOK	14	17		18%			14%
		M0015	SECOND COOK	25	30		17%			8%
		M0016	ASST SECOND COOK	10	19		47%			30%
		M0019	BARTENDER	8	10		20%			38%
		M0020	HEAD WAITER	1	3		67%			
		M0023	MESS STEWARD	14	19		32%			50%
		M0024	HEAD BEDROOM STEWARD	5	11		55%			60%
		M0025	CASHIER/GIFT SHOP OPER	19	21		10%			42%
		M0030	SECOND STEWARD	8	11		27%			
		M0032	CHF ENGINEER	19	24		17%			
		M0033	FIRST ASST ENGINEER	18	23		22%			
		M0034	SECOND ASST ENGINEER	18	21		14%			
		M0035	THIRD ASST ENGINEER	24	38		16%			
		M0036	MASTER	18	19		5%			50%
		M0037	PILOT	1	1					
		M0038	CHF MATE	17	20		15%			18%
		M0039	SECOND MATE	15	19		32%			13%
		M0040	THIRD MATE	32	49		33%			3%
		M0044	STEWARD	223	323		31%			5%
		M0047	PORT ENGINEER	3	4		25%			
		X0003	COMMISSIONER	1	1					
		X0246	ADMINISTRATIVE COORDINATOR	1	0			3		100%
		X1223	PROJECT MANAGER	1	0			3		
		X1266	ADMINISTRATIVE MANAGER	0	0	3			2	
		X1266	ADMINISTRATIVE MANAGER	1	1					
		X1385	EX DIR KNIK ARM BRDG/TOLL AUTH	1	1					
		X1407	FVF MASTER	6	7		14%			17%

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		X1408	FVF CHIEF MATE	3	4		25%			33%
		X1409	FVF SECOND MATE	8	8					
		X1410	FVF DECK RATING	3	8		63%			
		X1411	FVF CHIEF ENGINEER	7	8		25%			
		X1412	FVF ASSISTANT ENGINEER	7	8		13%			
		X1413	FVF PASSENGER SVC WKR-IN-CHG	4	4					
		X1414	FVF PASSENGER SVC WORKER	8	16		50%			
		X1428	MASTER, LITUYA CLASS	1	1					
		X1430	DECK/ENGINE UTILITY, LITUYA	0	1		100%			
		X1431	DECK/STEWARD UTILITY, LITUYA	2	3		33%			100%
		X1462	DEP EXEC DIR PROJ DEVEL KABATA	1	1	100%		100%		
		X1551	AMHS CADET	0	16					
		X1558	DIGITAL MAPPING PROJECT MGR	1	0			3		
		X1562	KABATA CHIEF FINANCIAL OFFICER	1	1					
		X1563	KABATA CHIEF ENGINEER	1	1					
		X1600	PROJECT MGR FED AID CONTRACT	0	1		100%			
		X1601	PROJECT MGR P3 CONTRACT	0	1		100%			
		X1718	OFFICE ASST IV	1	1					
		X1719	ENVIRONMENTAL/SEC 106 LIAISON	1	1					
PA	PA01B	K0051	DIVISION OPERATIONS MANAGER	3	3					33%
PA	PA01B	P1901	DIVISION DIRECTOR	7	7	29%			14%	86%
PA	PA01B	P1918	SPEC ASST TO THE COMM II	1	2	200%	50%	100%		
PA	PA01B	P1951	DEP COMMISSIONER	3	3	100%		33%	33%	33%
PA	PA01B	P1980	ASST COMMISSIONER	4	5	25%	20%	25%		75%
PB	PB01A	K0017	ADMINISTRATIVE ASSISTANT I	12	14	17%	7%		8%	33%
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	18	17	11%			6%	22%
PB	PB01A	K0053	ADMIN ASST III	14	15	7%	13%			7%
PB	PB01A	K0077	OFFICE ASSISTANT III	4	5		20%			25%

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PB	PB01A	P1134	OFFICE ASSISTANT I	9	18	44%	50%			33%
PB	PB01A	P1135	OFFICE ASSISTANT II	86	94	42%	7%	15%	3%	14%
PB	PB01A	P1136	OFFICE ASSISTANT IV	6	6					17%
PB	PB01A	P1151	SECRETARY	5	5	40%			40%	60%
PB	PB01A	P1156	EXEC SECRETARY III	1	1	100%			100%	
PB	PB01B	K0019	ADMINISTRATIVE OFFICER I	12	12	17%			8%	17%
PB	PB01B	K0020	ADMINISTRATIVE OFFICER II	5	5	20%				20%
PB	PB01B	K0021	ADMIN OPERATIONS MGR I	2	2	50%			50%	
PB	PB02A	P1203	ACCOUNTING CLERK	15	16	53%	6%	7%		7%
PB	PB02A	P1210	ACCOUNTING TECH I	19	21	42%	10%	11%	5%	16%
PB	PB02A	P1211	ACCOUNTING TECH II	20	20	30%		10%	5%	10%
PB	PB02A	P1212	ACCOUNTING TECH III	13	14	8%	7%		8%	15%
PB	PB02A	P1235	ACCOUNTING TECHNICIAN IV	3	3					33%
PB	PB02B	P1205	ACCOUNTANT II	3	3	33%				33%
PB	PB02B	P1206	ACCOUNTANT III	5	5	40%		20%		
PB	PB02B	P1207	ACCOUNTANT IV	3	4	100%	25%		33%	
PB	PB02B	P1208	ACCOUNTANT V	1	1	100%		100%		
PB	PB03A	P1417	AMHS DISPATCHER	5	5	20%		20%		20%
PB	PB03A	P1418	AMHS DISPATCH SUPERVISOR	1	1					
PB	PB03B	P1419	EQUAL EMPLOY OFFICER II	3	4	33%	25%	33%		33%
PB	PB03B	P1420	EQUAL EMPLOY OFFICER III	3	3					
PB	PB04A	P1611	DATA PROCESSING TECH I	1	1					
PB	PB04A	P1631	MICRO/NETWORK TECH I	1	1					
PB	PB04A	P1632	MICRO/NETWORK TECH II	10	10					
PB	PB04B	K0004	INTERNET SPECIALIST II	1	1					
PB	PB04B	P1622	ANALYST/PROGRAMMER II	1	1					
PB	PB04B	P1623	ANALYST/PROGRAMMER III	5	6	40%	17%			20%
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	5	7		29%			60%

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PB	PB04B	P1625	ANALYST/PROGRAMMER V	8	9	13%	11%		13%	13%
PB	PB04B	P1633	MICRO/NETWORK SPEC I	11	13	27%	15%		9%	9%
PB	PB04B	P1634	MICRO/NETWORK SPEC II	5	6	20%	17%			20%
PB	PB04B	P1641	DATA PROCESSING MGR I	4	4					50%
PB	PB04B	P1642	DATA PROCESSING MGR II	1	1					100%
PB	PB04B	P1643	DATA PROCESSING MGR III	1	1					100%
PB	PB04B	P1652	SYSTEMS PROGRAMMER II	1	1					
PB	PB04B	P1653	SYSTEMS PROGRAMMER III	1	1					100%
PB	PB04B	P1827	DATABASE SPECIALIST II	1	1					
PB	PB05A	P1706	STATISTICAL TECHNICIAN I	4	4	50%			25%	25%
PB	PB05A	P1707	STATISTICAL TECHNICIAN II	1	1					
PB	PB05B	P1790	EQUIP OPERATIONS ANALYST	2	2	50%			50%	50%
PB	PB05B	P1793	RESEARCH ANALYST II	4	4					25%
PB	PB05B	P1794	RESEARCH ANALYST III	2	2					
PB	PB06A	P1310	SUPPLY TECHNICIAN I	1	1	200%		100%		
PB	PB06A	P1311	SUPPLY TECHNICIAN II	6	6	33%		17%		50%
PB	PB06B	P1331	PROCUREMENT SPEC I	9	12	22%	25%			11%
PB	PB06B	P1332	PROCUREMENT SPEC II	5	6	80%	17%			
PB	PB06B	P1333	PROCUREMENT SPEC III	8	8	38%		13%	25%	
PB	PB06B	P1334	PROCUREMENT SPEC IV	2	2					
PB	PB06B	P1335	PROCUREMENT SPEC V	3	3					
PB	PB06B	P1344	CONTRACTING OFFICER II	2	2	50%				50%
PB	PB06B	P1345	CONTRACTING OFFICER III	1	1					
PB	PB06B	P1349	CHIEF CONTRACTS OFFICER	1	1					100%
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	11	12	27%	8%		18%	36%
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	6	6	17%			17%	17%
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	8	9	38%	11%	13%		25%
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	12	12	17%				17%

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PB	PB99B	K0070	PROJECT ASSISTANT	1	1					100%
PB	PB99B	K0072	PROGRAM COORDINATOR II	1	1	100%			100%	
PC	PC01B	P2270	GRANTS ADMINISTRATOR II	2	2	50%		50%		
PC	PC03A	P2484	MEASURE STANDARDS SPVR	1	1					
PC	PC03B	P2476	CHF WGTS MEAS & PERMIT	2	2					50%
PC	PC03B	P2485	STATE METROLOGIST II	1	1					
PC	PC03B	P2486	STATE METROLOGIST I	1	1					
PC	PC03C	P1947	SAFETY OFFICER	2	2					50%
PC	PC03C	P2460	COMM VEHICLE ENFORCEMENT OFF I	4	10		60%			
PC	PC03C	P2461	COMM VEHICLE ENFORCEMNT OFF II	15	20	27%	25%	13%	7%	20%
PC	PC03C	P2462	COMM VEHICLE ENFORCMNT OFF III	3	4	33%	25%	33%		67%
PC	PC03C	P2480	WEIGHTS & MEAS INSP TRNE	1	1					
PC	PC03C	P2481	WEIGHTS & MEAS INSP I	5	5					
PC	PC03C	P2482	WEIGHTS & MEAS INSP II	4	5		20%			
PC	PC05B	P1292	INTERNAL AUDITOR III	4	4					
PC	PC05B	P1293	INTERNAL AUDITOR IV	1	1					100%
PC	PC05B	P1294	INTERNAL AUDITOR V	1	1					100%
PD	PD01B	P1463	BUDGET ANALYST III	3	3					33%
PD	PD01B	P1464	BUDGET ANALYST IV	4	4	25%				25%
PD	PD01B	P1465	BUDGET MANAGER	1	1					
PD	PD03B	P1944	ADMINISTRATOR,HWY SPA	1	1					
PD	PD03B	P2288	DEV SPEC II, OPTION A	2	3		33%			
PD	PD03B	P2291	PLANNER I	2	2					
PD	PD03B	P2292	PLANNER II	6	8		13%			
PD	PD03B	P2293	PLANNER III	18	19	6%	5%	6%		22%
PD	PD03B	P2296	TRANS PLANNER I	21	23	19%	13%	10%		43%
PD	PD03B	P2297	TRANS PLANNER II	8	9	13%	11%	13%		13%
PD	PD03B	P2298	TRANS PLANNER III	5	6		17%			60%

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PD	PD04A	P1115	RADIO DISPATCHER II	12	16	42%	19%	33%		
PD	PD04A	P1118	RADIO DISPATCHER III	3	2					33%
PD	PD04A	P7852	SAFETY & EMERG SUPP SPEC	1	1	100%			100%	
PD	PD05B	P1962	INTL AIRPTS CONTROLLER	1	1					
PD	PD05B	P1964	AIRPORT OPERATIONS SPECIALIST	5	6		17%			60%
PD	PD05B	P1965	AIRPORT OPRS OFFICER	11	12	18%	8%			9%
PD	PD05B	P1966	AIRPORT OPERATIONS SUPT	1	1					
PD	PD05B	P1974	AIRPORT MANAGER FAIRBANKS	1	1					
PD	PD05B	P1975	AIRPORT MANAGER ANCH	1	1					
PD	PD05B	P7870	REGNL SAF&ARPT SEC OFF	2	3	50%	33%	50%		
PD	PD06A	P2142	FERRY RESERVATIONS AGENT	1	1					
PD	PD06A	P2143	FERRY RESERVATIONS SUPERVISOR	1	1					
PD	PD06A	P2150	FERRY TERMINAL MANAGER I	9	9	22%		11%		22%
PD	PD06A	P2151	FERRY TERMINAL MANAGER II	4	4					25%
PD	PD06B	K0079	AMHS SAFETY MGMT COORDINATOR	1	1					
PD	PD06B	P1960	AMHS SECURITY OFFICER	1	1					100%
PD	PD06B	P1969	PASSENGER SERVICES INSP	2	2					
PD	PD06B	P1970	SHIP SERVICES MGR/PORT STEWARD	1	1					100%
PD	PD06B	P1971	MARINE TRANS SRVS MGR	3	3	33%			33%	33%
PD	PD06B	P2140	VESSEL SCHEDULING COORDINATOR	1	1					
PD	PD06B	P2144	RESERVATIONS SPECIALIST	3	3					
PD	PD06B	P2148	MARINE TRAFFIC MANAGER	1	1					
PD	PD06B	P2153	FERRY TERMINAL OPERATIONS MGR	1	1					100%
PD	PD06B	P8693	ASST PORT CAPTAIN	1	1	100%				
PD	PD06B	P8694	PORT CAPTAIN	3	3	33%				
PD	PD06C	P2149	FERRY TERMINAL ASSISTANT II	4	4					25%
PD	PD06C	P2152	FERRY TERMINAL ASSISTANT I	52	55	12%	5%	12%		6%

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PD	PD07B	P1972	MANAGER,AIRFIELD MAINTENANCE	1	1					
PD	PD07B	P9441	MAINT & OPERATIONS SUPER	12	13	33%			17%	17%
PD	PD07B	P9711	EQUIPMENT FLEET DIST MANAGER	5	5	20%			20%	20%
PD	PD07B	P9712	EQUIPMENT FLEET PARTS MANAGER	1	1					
PD	PD07B	P9714	STATE EQUIPMENT FLEET MANAGER	1	1					
PD	PD07B	P9721	ASST MGR AIRFIELD MAINTENANCE	1	1					
PD	PD07B	P9747	MAINT & OPERATIONS SPECIALIST	4	7	100%	43%	25%	50%	25%
PD	PD07B	P9748	MAINT & OPERATIONS MANAGER	4	3					50%
PD	PD08A	P2710	RIGHT OF WAY ASSISTANT	3	4	133%	25%	33%		
PD	PD08B	P2708	RIGHT-OF-WAY REVIEW AP/I	2	2					50%
PD	PD08B	P2711	RIGHT OF WAY AGENT I	4	4	25%				
PD	PD08B	P2712	RIGHT OF WAY AGENT II	13	15	8%	13%	8%		50%
PD	PD08B	P2713	RIGHT OF WAY AGENT III	20	20					30%
PD	PD08B	P2714	RIGHT OF WAY AGENT IV	6	6					33%
PD	PD08B	P2715	RIGHT OF WAY AGENT V	0	1		100%			
PD	PD08B	P2716	RIGHT OF WAY AGENT VI	4	4					50%
PD	PD09A	P8456	BUILDING MANAGEMENT ASST	0	1	²	100%		²	
PD	PD09B	K0001	AIRPORT LEASING PROGRAM MGR	2	2					100%
PD	PD09B	P2252	FACILITIES MANAGER I	2	2					50%
PD	PD09B	P2964	AIRPORT LEASING SPECIALIST I	3	3					33%
PD	PD09B	P2965	AIRPORT LEASING SPECIALIST II	9	12		25%			
PD	PD09B	P2966	AIRPORT LEASING SPECIALIST III	7	8	14%	13%			14%
PD	PD09B	P2967	AIRPORT LEASING SPECIALIST IV	5	5					40%
PD	PD09B	P8458	BUILDING MGMT SPECIALIST	2	2					
PE	PE02B	P1471	TRAINING SPECIALIST I	2	2					
PE	PE02B	P1472	TRAINING SPECIALIST II	1	1					

Department of Transportation and Public Facilities Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PE	PE06B	P3607	PUBLICATIONS SPEC II	1	2	100%	50%	100%		
PE	PE06B	P3608	PUBLICATIONS SPEC III	1	1					
PE	PE06B	P3614	INFORMATION OFFICER II	0	1					
PE	PE06B	P3615	INFORMATION OFFICER III	1	1					
PJ	PJ02B	P7838	AIRPORT POLICE & FIRE OFF V	1	2					100%
PJ	PJ02B	P7839	AIRPORT POLICE & FIRE OFF VI	1	1	100%	100%		100%	100%
PJ	PJ02D	P7831	AIRPORT POLICE & FIRE OFF I	8	4	25%	75%	25%		
PJ	PJ02D	P7832	AIRPORT POLICE & FIRE OFF II	56	71	7%	11%	4%		7%
PJ	PJ02D	P7836	AIRPORT POLICE & FIRE OFF III	13	13					15%
PJ	PJ02D	P7837	AIRPORT POLICE & FIRE OFF IV	4	5	25%	20%	25%		50%
PK	PK01B	K0042	REGIONAL ENGINEERING GEOLOGIST	3	3	33%			33%	
PK	PK01B	K0047	CHIEF ENGINEERING GEOLOGIST	1	1					100%
PK	PK01B	P8386	ENGINEERING GEOLOGIST I	1	1					
PK	PK01B	P8387	ENGINEERING GEOLOGIST II	6	7		14%			17%
PK	PK01B	P8388	ENGINEERING GEOLOGIST III	0	1					
PK	PK02B	P8521	ENVIRON PROGRAM SPEC I	0	1					
PK	PK02B	P8522	ENVIRON PROGRAM SPEC II	0	1					
PK	PK02B	P8523	ENVIRON PROGRAM SPEC III	3	3					
PK	PK02B	P8524	ENVIRON PROGRAM SPEC IV	1	1					
PK	PK02B	P8531	ENVIRON PROGRAM MANAGER I	1	1					
PK	PK02B	P8541	ENVIRON IMPACT ANALYST I	5	8	40%	38%	20%		
PK	PK02B	P8542	ENVIRON IMPACT ANALYST II	12	14	50%	14%	17%		8%
PK	PK02B	P8543	ENVIRON IMPACT ANALYST III	13	15	38%	13%	8%		23%
PK	PK02B	P8551	ENVIRON IMPC ANALYSIS MGR I	7	8	29%	13%	14%	14%	14%
PK	PK02B	P8552	ENVIRON IMPC ANALYSIS MGR II	1	1					
PK	PK03B	P8910	ENGINEERING ASSISTANT I	24	30	4%	20%	4%		
PK	PK03B	P8911	ENGINEERING ASSISTANT II	104	116	27%	10%	5%	3%	13%
PK	PK03B	P8912	ENGINEERING ASSISTANT III	121	133	17%	9%	4%	5%	17%

Source: ALDER and Classification Outline

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Department of Transportation and Public Facilities Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PK	PK03B	P8925	ENGINEERING ASSOCIATE	39	43	18%	9%		3%	41%
PK	PK04B	P8913	ENGINEER/ARCHITECT I	37	43	32%	14%	8%	3%	16%
PK	PK04B	P8914	ENGINEER/ARCHITECT II	23	30	4%	23%			17%
PK	PK04B	P8915	ENGINEER/ARCHITECT III	42	49	12%	14%	2%	2%	14%
PK	PK04B	P8916	ENGINEER/ARCHITECT IV	21	24	14%	13%	5%		24%
PK	PK04B	P8918	ENGINEER/ARCHITECT V	6	7	50%	14%		17%	67%
PK	PK04B	P8920	TECHNICAL ENG I/ARCHITECT I	24	26	4%	8%			21%
PK	PK04B	P8921	TECH ENG / ARCHITECT II	11	12		8%			36%
PK	PK06B	P8684	VESSEL CONST MANAGER II	6	6					17%
PK	PK06B	P8685	VESSEL CONST MANAGER III	2	2					50%
PK	PK07B	K0061	LAND SURVEY SPECIALIST II	0	1					
PK	PK07B	K0062	LAND SURVEY MANAGER I	3	3					
PK	PK07B	P8835	LAND SURVEYOR I	5	6	40%	17%	20%		40%
PK	PK07B	P8836	LAND SURVEYOR II	3	3	33%				33%
PK	PK07C	P9591	SURVEY (L/J/SJ)	7	7	29%			29%	29%
PK	PK07C	P9591	SURVEY (L/J/SJ)	7	7	43%				
PK	PK07C	P9591	SURVEY (L/J/SJ)	5	6	80%	17%	20%		
PK	PK07C	P9591	SURVEY (L/J/SJ)	1	1	100%				
PK	PK08A	P8425	DRAFTING TECHNICIAN III	19	24	11%	21%	5%	5%	37%
PL	PL01C	P9171	ENVIRO SERVICES (F/L/J)	4	4					50%
PL	PL01C	P9171	ENVIRO SERVICES (F/L/J)	55	58	4%	5%			15%
PL	PL01C	P9189	CUSTODIAL SERVICES SPVR	0	1		100%			
PL	PL02C	P9331	MECH AUTO	12	12	42%		8%	17%	33%
PL	PL02C	P9331	MECH AUTO	1	1					
PL	PL02C	P9331	MECH AUTO	115	123	18%	7%	5%	3%	11%
PL	PL02C	P9331	MECH AUTO	4	4					

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Department of Transportation and Public Facilities Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PL	PL03C	P9511	EQUIP OPERATOR (F/LJ/J/SJ)	140	146	14%	5%	5%	1%	11%
PL	PL03C	P9511	EQUIP OPERATOR (F/LJ/J/SJ)	318	335	12%	5%	3%	2%	11%
PL	PL03C	P9511	EQUIP OPERATOR (F/LJ/J/SJ)	53	63	36%	16%	6%		9%
PL	PL03C	P9511	EQUIP OPERATOR (F/LJ/J/SJ)	10	13	40%	23%	10%	20%	10%
PL	PL03C	P9511	EQUIP OPERATOR (F/LJ/J/SJ)	23	25	26%	8%	13%		4%
PL	PL03C	P9516	EQUIPMENT OPERATOR FOREMAN I	26	26	15%		8%		35%
PL	PL03C	P9517	EQUIPMENT OPERATOR FOREMAN II	4	4					
PL	PL03C	P9518	RURAL AIRPORT FOREMAN	16	16	6%			6%	19%
PL	PL03C	P9519	INTERNATIONAL AIRPORT FOREMAN	3	3	67%			67%	
PL	PL04B	P8460	BUILDING MAINT SUPT	1	1					100%
PL	PL04B	P8461	BUILDING MAINT MANAGER	4	4					25%
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	4	4					
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	45	47	7%	4%		2%	22%
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	6	7		14%			33%
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	7	7					
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	7	8	14%	13%		14%	29%
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	22	22	9%			9%	18%
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	32	37	13%	14%	9%		9%
PL	PL04C	P9324	MAINT SPEC ETRONICS	11	11					27%
PL	PL04C	P9325	MAINT SPEC ETRICIAN	1	1					100%
PL	PL04C	P9325	MAINT SPEC ETRICIAN	34	37	9%	8%	9%		12%
PL	PL04C	P9328	MAINT SPEC PLUMB	10	10					10%
PL	PL04C	P9329	MAINT SPEC TCES	3	3					
PL	PL05C	P9461	SURVEY INSTRUM TECH TNE	1	1					
PL	PL05C	P9463	SURVEY INSTRUM TECH II	1	1					100%
PL	PL06C	P9551	DRILLER (J/SJ)	4	5	25%	20%	25%		
PL	PL06C	P9551	DRILLER (J/SJ)	2	3		33%			

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Department of Transportation and Public Facilities Employee Movement with Retirement Data FY 2011

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PL	PL06C	P9571	ENG TECH (J/SJ)	42	56	19%	25%	7%	2%	21%
PL	PL06C	P9571	ENG TECH (J/SJ)	31	37	35%	16%	6%		16%
PL	PL06C	P9571	ENG TECH (J/SJ)	56	62	39%	10%	13%		2%
PL	PL06C	P9581	MATLAB TECH (F/L/S/J/SJ)	1	1					
PL	PL06C	P9581	MATLAB TECH (F/L/S/J/SJ)	2	3		33%			
PL	PL06C	P9581	MATLAB TECH (F/L/S/J/SJ)	5	6	20%	17%		20%	20%
PL	PL06C	P9581	MATLAB TECH (F/L/S/J/SJ)	6	7	33%	14%			
PL	PL06C	P9581	MATLAB TECH (F/L/S/J/SJ)	1	1	100%				
PL	PL06C	P9581	MATLAB TECH (F/L/S/J/SJ)	1	1	100%		100%		
PL	PL08C	P1170	OFFSET DUP MACH OP II	2	2	50%			50%	
PL	PL08C	P1171	DUPLICATION SUPERVISOR	1	1					

¹ Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available

² No employees in this category at fiscal year end but there was employee movement in the job class during the fiscal year

³ The position count is unavailable to calculate the vacancy rate